

Cuenta Pública 2019  
MUNICIPIO DE SAN PEDRO CHOLULA  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 31 de Diciembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 + 4)
<b>Sin Ramo/Dependencia</b>	<b>\$418,888,730</b>	<b>\$182,894,090</b>	<b>\$601,582,819</b>	<b>\$601,100,941</b>	<b>\$587,498,556</b>	<b>\$481,879</b>
101 REGIDORES	\$9,051,334	\$5,894,365	\$14,945,699	\$14,945,699	\$14,936,118	\$0
102 PRESIDENCIA	\$20,098,025	\$47,222,361	\$47,222,361	\$47,177,314	\$47,088,199	\$45,047
103 SINDICATURA	\$2,166,303	-\$705,771	\$1,460,532	\$1,460,532	\$1,453,647	\$0
104 JUZGADO CALIFICADOR	\$789,748	-\$5,400	\$784,348	\$784,348	\$784,348	\$0
105 JUZGADO MUNICIPAL	\$1,966,108	\$769,851	\$2,735,959	\$2,735,959	\$2,733,352	\$0
106 GOBERNACION	\$1,694,221	\$405,648	\$2,099,869	\$2,099,869	\$2,099,869	\$0
107 GUARDIAS DE BIEN	\$6,736,546	\$4,983,740	\$11,720,286	\$11,720,286	\$11,720,286	\$0
108 SECRETARIA GENERAL	\$2,640,938	\$911,237	\$3,552,176	\$3,552,176	\$3,284,873	\$0
109 REGISTRO CIVIL	\$2,952,704	-\$1,132,224	\$1,820,480	\$1,820,480	\$1,815,480	\$0
110 CONTRALORIA	\$1,992,438	\$271,484	\$2,263,921	\$2,263,921	\$2,261,880	\$0
111 SEGURIDAD PUBLICA	\$37,447,921	\$15,885,859	\$53,333,780	\$53,048,044	\$52,419,701	\$285,736
112 TURISMO	\$1,380,302	\$1,531,551	\$2,911,853	\$2,911,853	\$2,893,583	\$0
113 CERESO	\$11,426,695	\$18,598,549	\$30,025,245	\$30,025,245	\$29,989,486	\$45
114 TESORERIA	\$35,763,816	\$6,708,218	\$42,482,034	\$42,482,034	\$41,649,715	\$0
115 CONTABILIDAD	\$3,047,575	\$673,305	\$3,720,880	\$3,720,880	\$3,709,569	\$0
116 ADQUISICIONES	\$12,671,979	-\$6,255,265	\$6,616,714	\$6,616,714	\$6,166,992	\$0
117 PATRIMONIO	\$1,953,957	\$179,699	\$2,133,656	\$2,133,651	\$2,133,651	\$125
118 PENSIONADOS	\$9,386,012	\$1,587,320	\$10,973,332	\$10,973,332	\$10,973,332	\$0
119 SERVICIOS PUBLICOS	\$13,771,897	\$18,335,234	\$32,107,131	\$32,097,260	\$30,219,862	\$9,871
120 PANTEONES	\$232,551	\$175,508	\$408,059	\$408,059	\$404,115	\$0
121 ALUMBRADO PUBLICO	\$23,116,352	\$5,144,706	\$28,261,058	\$28,150,234	\$27,764,608	\$110,824
122 PARQUES Y JARDINES	\$5,109,285	-\$510,378	\$4,598,906	\$4,598,906	\$4,590,679	\$0
123 ECOLOGIA	\$2,147,246	\$426,084	\$2,573,330	\$2,573,330	\$2,573,330	\$0
124 CONTROL CANINO	\$781,291	\$84,395	\$865,687	\$865,687	\$853,513	\$0
125 DESARROLLO SOCIAL	\$742,285	\$1,096,923	\$1,839,208	\$1,839,208	\$1,791,717	\$0
126 DESARROLLO URBANO	\$3,646,566	\$1,278,923	\$4,925,490	\$4,925,490	\$4,746,880	\$0
127 GESTION AMBIENTAL	\$2,387	-\$2,387	\$0	\$0	\$0	\$0
128 RECURSOS HUMANOS	\$2,676,108	\$1,779,941	\$4,456,048	\$4,456,048	\$4,382,962	\$0
129 GESTION DE PROGRAMAS	\$840,859	-\$509,134	\$231,724	\$231,724	\$227,035	\$0
130 USO ELECTRONICO	\$2,335,128	-\$780,093	\$1,555,036	\$1,555,036	\$1,551,878	\$0
131 COMUNICACION SOCIAL	\$14,908,120	\$3,692,133	\$18,601,254	\$18,601,254	\$18,120,487	\$0
132 INTENDENCIA	\$3,920,908	-\$781,324	\$3,139,584	\$3,139,584	\$3,139,584	\$0
133 LOGISTICA Y EVENTOS	\$1,482,089	\$586,539	\$2,068,628	\$2,068,628	\$2,029,918	\$0
134 DIF	\$23,187,735	-\$8,053,833	\$15,128,503	\$15,128,503	\$15,097,480	\$0
135 ATENCION CIUDADANA	\$1,143,737	\$829,077	\$1,972,814	\$1,972,814	\$1,955,932	\$0
136 PROTECCION CIVIL Y BOMBEROS	\$3,851,732	\$2,211,188	\$6,062,920	\$6,062,920	\$6,000,441	\$0
137 CULTURA	\$7,036,918	\$1,879,017	\$8,915,935	\$8,915,935	\$8,733,020	\$0
138 BIBLIOTECA	\$892,954	\$239,455	\$822,409	\$822,409	\$818,994	\$0
139 NORMATIVIDAD	\$3,042,857	\$729,709	\$3,772,566	\$3,772,566	\$3,626,447	\$0
140 INGRESOS	\$3,983,629	\$5,030,267	\$9,013,896	\$9,013,896	\$8,721,858	\$0
141 ESTACIONAMIENTO	\$1,222,847	-\$136,865	\$1,083,782	\$1,083,782	\$1,083,782	\$0
142 PREDIAL	\$13,113,144	\$8,364,617	\$21,477,761	\$21,447,532	\$20,670,770	\$30,229
143 MERCADO	\$1,777,787	\$296,435	\$2,074,222	\$2,074,222	\$2,074,222	\$0
144 TIANGUIS	\$2,084,153	-\$473,563	\$1,610,590	\$1,610,590	\$1,592,078	\$0
147 OBRA PUBLICA	\$103,398,960	\$49,325,579	\$152,724,539	\$152,724,539	\$146,150,240	\$0
148 PROMOCION A LA SALUD	\$344,189	-\$298,363	\$135,825	\$135,825	\$135,825	\$0
149 INSTITUTO DE LA MUJER	\$659,692	-\$281,034	\$378,658	\$378,658	\$378,658	\$0
150 DEPORTE Y JUVENTUD	\$3,002,087	\$3,683,017	\$6,685,104	\$6,685,104	\$6,685,104	\$0
152 PLANEACION	\$570,489	\$746,943	\$1,317,431	\$1,317,431	\$1,317,431	\$0
153 CONSEJERIA JURIDICA	\$1,752,163	-\$415,867	\$1,336,296	\$1,336,296	\$1,303,880	\$0
154 TRANSPARENCIA	\$854,568	-\$35,105	\$819,463	\$819,463	\$819,463	\$0
155 EDUCACION	\$532,114	\$422,318	\$1,054,432	\$1,054,432	\$1,051,164	\$0
157 FERIA	\$1,040,511	-\$1,013,111	\$27,400	\$27,400	\$27,400	\$0
158 SANTIAGO MOMOXPAN	\$1,042,093	\$189,443	\$1,231,536	\$1,231,535	\$1,228,570	\$0
159 SAN GREGORIO ZACAPECHPAN	\$497,833	-\$16,779	\$481,054	\$481,054	\$481,054	\$0
160 SAN MATIAS COCOYOTLA	\$463,617	-\$13,825	\$449,792	\$449,792	\$449,792	\$0
161 SAN AGUSTIN CALVARIO	\$315,958	\$90,422	\$406,380	\$406,380	\$406,380	\$0
162 SANTA MARIA ACUEXCOMAC	\$374,725	\$146,582	\$523,307	\$523,307	\$523,307	\$0
163 SAN CRISTOBAL TEPONTLA	\$389,333	\$12,012	\$401,345	\$401,345	\$401,345	\$0
164 SAN DIEGO CUACHAYOTLA	\$371,684	\$97,561	\$469,245	\$469,245	\$469,245	\$0
165 SAN JUAN TLAUTLA	\$285,062	\$24,970	\$310,031	\$310,031	\$310,031	\$0
166 SAN FRANCISCO CUARAN	\$258,561	\$92,505	\$351,066	\$351,066	\$351,066	\$0
167 RAFAEL AVILA CAMACHO	\$285,957	\$51,766	\$337,723	\$337,723	\$337,723	\$0
168 SAN COSME TEXINTLA	\$218,390	\$74,553	\$292,942	\$292,942	\$292,942	\$0
169 SANTA BARBARA ALMOLOYA	\$296,871	\$110,788	\$407,659	\$407,659	\$407,659	\$0
170 SAN SEBASTIAN TEPALCATEPEC	\$247,130	\$57,550	\$304,680	\$304,680	\$304,680	\$0
171 PARQUE VEHICULAR	\$188,773	\$10,894,078	\$11,082,851	\$11,182,851	\$11,175,272	\$0
174 FOMENTO AGROPECUARIO	\$664,946	\$121,884	\$786,831	\$786,831	\$786,831	\$0
175 DESARROLLO ECONOMICO	\$359,429	\$218,662	\$578,091	\$578,091	\$578,091	\$0
176 CIS ZACAPECHPAN	\$75,609	\$163,483	\$239,073	\$239,073	\$239,073	\$0
<b>Total del Gasto</b>	<b>\$418,888,730</b>	<b>\$182,894,090</b>	<b>\$601,582,819</b>	<b>\$601,100,941</b>	<b>\$587,498,556</b>	<b>\$481,879</b>

Bajo protesta de decir verdad, declaro que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

**GOBIERNO MUNICIPAL CONSTITUCIONAL**  
DR. LUIS ALBERTO CARRIAGA LULA  
PRESIDENTE MUNICIPAL

C. JUAN PABLO SILVA OCHOA  
TESORERO MUNICIPAL



**TESORERÍA**  
2018-2021  
GOBIERNO MUNICIPAL CONSTITUCIONAL DE  
SAN PEDRO CHOLULA, PUE.

**GOBIERNO MUNICIPAL CONSTITUCIONAL**  
DE SAN PEDRO CHOLULA, PUE.  
2018-2021