| MUNICIPIO DE SAN PEDRO CHOLULACALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2019 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | anual | Enero | геввево | mazzo | Aв8L | maro | juno | juLo | A00sso | Semenere | OCTu日E | NOUEMEBE | \ICembre |
| OTAL | \$469,962,856.38 | \$39,163,571.37 | \$39,163,571.37 | \$39,163,571.37 | \$39,163,571.37 | \$39,163,571.37 | \$39,163,571.37 | \$39,163,571.37 | \$39,163,571.37 | \$33,163,571.37 | \$39,163,571.37 | \$33,163,571.37 | \$39,163,571.37 |
| IMPUESTOS | \$68,458,586.00 | \$5,704,882.17 | \$5,704,882.17 | \$5,704,882.17 | \$5,704,882.17 | \$5,70, 882.17 | \$5,70, 882.17 | \$5,704,882.17 | \$5,704,882.17 | \$5,704,882.17 | \$5,704,882.17 | \$5,704,882.17 | \$5,704,882.17 |
| ImPuestos sobre el Patrimonio | \$63,977,462.70 | \$5,331,455.23 | \$5,331,45.23 | \$5,33, 45.23 | \$5,331,45.23 | \$5,33, 45.23 | \$5,33, 45.23 | \$5,331,45.23 | \$5,331,455.23 | \$5,331,455.23 | \$5,33, 45.23 | \$5,331,45.23 | \$5,331,455.23 |
| Predial corriente | \$33,490,605.11 | \$2,790,883.76 | \$2,790,883.76 | \$2,79,883.76 | \$2,790,883.76 | \$2,79,883.76 | \$2,79,883.76 | \$2,790,883.76 | \$2,790,883.76 | \$2,790,883.76 | \$2,790,883.76 | \$2,790,883.76 | \$2,790,883.76 |
| predial rezago | \$3,852,439.89 | \$321,036.66 | \$321,036.66 | \$321,036.66 | \$321,036.66 | \$321,036.66 | \$321,036.66 | \$321,036.66 | \$321,036.66 | \$321,036.66 | \$321,036.66 | \$321,036.66 | \$321,036.66 |
| AdQuisición de bienes inmuebles | \$26,634,417.70 | \$2,219,534.81 | \$2,219,534.81 | \$2,21,534.81 | \$2,219,534.81 | \$2,21,534.81 | \$2,219,534.81 | \$2,219,54, 81 | \$2,219,534.81 | \$2,219,534.81 | \$2,219,534.81 | \$2,219,534.81 | \$2,219,534.81 |
| ACCESORIOS de impuestos | \$4,481,123.30 | \$373,426.94 | \$373,426.94 | \$373,426.94 | \$373,426.94 | \$373,426.94 | \$373,426.94 | \$373,426.94 | \$373,426.94 | \$373,426.94 | \$373,426.94 | \$373,426.94 | \$373,426.94 |
| PREDIAL RECARGOS (CORRIENTE Y REZAGO) | \$1,63,588.98 | \$136,549.08 | \$136,549.08 | \$136,549.08 | \$136,549.08 | \$136,549.08 | \$136,549.08 | \$136,549.08 | \$136,549.08 | \$136,549.08 | \$136,549.08 | \$136,549.08 | \$136,549.08 |
| IS.A.ABI. RECARGOS | \$1,764,634.32 | \$147,052.86 | \$147,052.86 | \$147,052.86 | \$147,052.86 | \$147,052.86 | \$147,052.86 | \$147,052.86 | \$147,052.86 | \$147,052.86 | \$147,052.86 | \$147,052.86 | \$147,052.86 |
| PREDIAL SANCIONES | \$258,967.50 | \$21,580.63 | \$21,580.63 | \$21,580.63 | \$21,580.63 | \$21,580.63 | \$21,580.63 | \$21,580.63 | \$21,580.63 | \$21,580.63 | \$21,580.63 | \$21,580.63 | \$21,580.63 |
| PREDIAL GASTOS EJECUCIÍN | \$547,635.00 | \$44,636.25 | \$45,636.25 | \$45,636.25 | \$45,636.25 | \$45,636.25 | \$45,636.25 | \$45,636.25 | \$44,636.25 | \$45,636.25 | \$45,636.25 | \$45,636.25 | \$45,636.25 |
| PREDIAL GASTOS NOTIFICACIÓN Contribuciones de mejoras por obras públicas | \$277,297.50 | \$22,608.13 | \$22,608.13 | \$22,608.13 | \$22,608.13 | \$22,608.13 | \$22,608.13 | \$22,608.13 | \$22,608.13 | \$22,608.13 | \$22,608.13 | \$22,608.13 | \$22,608.13 |
|  | \$512,550.00 | \$42,712.50 | \$42,712.50 | \$42,712.50 | \$42,712.50 | \$42,712.50 | \$42,712.50 | \$42,712.50 | \$42,712.50 | \$42,712.50 | \$42,712.50 | \$42,712.50 | \$42,712.50 |
| APORTACIONES PARA OBRAS | \$512,555.00 | \$42,712.50 | \$42,712.50 | \$42,712.50 | \$42,712.50 | \$42,712.50 | \$42,712.50 | \$42,712.50 | \$42,712.50 | \$42,712.50 | \$42,712.50 | \$42,712.50 | \$42,712.50 |
| CONSTRUCCIONES DE MEJORA | \$512,550.00 | \$42,712.50 | \$42,712.50 | \$42,712.50 | \$42,712.50 | \$42,712.50 | \$42,712.50 | \$42,712.50 | \$42,712.50 | \$42,712.50 | \$42,712.50 | \$42,712.50 | \$42,712.50 |
| derechos por el uso, goce, aprovechamiento o EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | \$19,467,339.65 | \$1,622,278.30 | \$1,622,278.30 | \$1,622,278.30 | \$1,622,278.30 | \$1,622, 278.30 | \$1,622,278.30 | \$1,622,278.30 | \$1,622,278.30 | \$1,622,278.30 | \$1,622,278.30 | \$1,622,278.30 | \$1,622,278.30 |
| TRASPASO SANTA MARİA XIXITLA | \$1,109,567.46 |  |  |  |  |  |  |  |  |  |  |  |  |
| PAnteones | \$828,035.40 | \$69,00295 | \$699.002.95 | \$69,00295 | \$, 960,020295 | \$46,002.95 | \$9900295 | \$9902095 |  | \$99,0295 | 1,46,620.49 | , 5690020295 | \$1,408,620.46 |
| Rastro | \$626,291.25 | \$55,190.94 | \$52,190.94 | \$55,190.94 | \$52,190.94 | \$52,190.94 | \$52,190.94 | \$55,190.94 | \$55,190.94 | \$52,190.94 | \$55,190.94 | ${ }_{\text {\$52, 190.94 }}$ | \$55,190.94 |
| derechos por prestacion de servicios | \$66,250,998.05 | \$5,520,916.50 | \$5,52,9916.50 | \$5,52,916.50 | \$5,52,9916.50 | \$5,52,916.50 | \$5,52,9916.50 | \$5,52,9916.50 | \$5,520,916.50 | \$5,520,916.50 | \$5,52,991.50 | \$5,520,916.50 | \$5,52,991.50 |
| alumbrado Público | \$8,971,93,771 | \$747,661.14 | \$747,661.14 | \$747,661.14 | \$747,661.14 | \$747,661.14 | \$747,661.14 | \$747,661.14 | \$777,661.14 | \$777,661.14 | \$747,661.14 | \$747,661.14 | \$747,661.14 |
| LIMPIA habitacional corriente | \$10,884,473.90 | \$907,039.49 | \$907,039.49 | \$907,039.49 | \$907,039.49 | \$907,039.49 | \$907,039.49 | \$907,039.49 | \$907,039.49 | \$907,039.49 | \$907,039.49 | \$907,039.49 | \$907,039.49 |
| LIMPIA HABITACIONAL REZAGO | \$1,420,875.33 | \$118,406.28 | \$118,406.28 | \$118,406.28 | \$118,406.28 | \$118,406.28 | \$118,406.28 | \$118,406.28 | \$118,406.28 | \$118,406.28 | \$118,406.28 | \$118,406.28 | \$118,406.28 |
| LIMPIA COMERCIAL | \$2,740,704.12 | \$228,392.01 | \$228,392.01 | \$228,392.01 | \$228,392.01 | \$228,392.01 | \$228,392.01 | \$228,392.01 | \$228,392.01 | \$228,392.01 | \$228,392.01 | \$228,392.01 | \$228,392.01 |
| LIMPIEZA DE PREDIOS | \$10,435.38 | \$869.62 | \$869.62 | \$869.62 | \$899.62 | \$889.62 | \$869.62 | \$899.62 | \$869.62 | \$899.62 | \$899.62 | \$869.62 | \$899.62 |
| LIMPIA DIFERENCIAS | \$831,271.76 | \$69,272.65 | \$69,272.65 | \$69,272.65 | \$69,272.65 | \$69,272.65 | \$69,272.65 | \$69,272.65 | \$69,272.65 | \$69,272.65 | \$69,272.65 | \$69,272.65 | \$69,272.65 |
| CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES | \$2,888,709.27 | \$239,892.44 | \$239,892.44 | \$239,892.44 | \$239,892.44 | \$239,892.44 | \$239,892.44 | \$239,892.44 | \$239,892.44 | \$239,892.44 | \$239,892.44 | \$239,892.44 | \$239,892.44 |
| INSPECCIONES Y AVALUOS | \$1,950,000.00 | \$162,500.00 | \$162,500.00 | \$162,500.00 | \$162,500.00 | \$162,500.00 | \$162,500.00 | \$162,500.00 | \$162,500.00 | \$162,500.00 | \$162,500.00 | \$162,500.00 | \$162,500.00 |
| Constancias catastro | \$82,500.00 | \$6,875.00 | \$6,875.00 | \$6,875.00 | \$6,875.00 | \$6,875.00 | \$6,875.00 | \$6,875.00 | \$6,875.00 | \$6,875.00 | \$6,875.00 | \$6,875.00 | \$6,875.00 |
| PLANOS CATASTRO | \$3,120.00 | \$260.00 | \$260.00 | \$260.00 | \$260.00 | \$260.00 | \$260.00 | \$260.00 | \$260.00 | \$260.00 | \$260.00 | \$260.00 | \$260.00 |
| DERECHOS VARIOS Catastro | \$3,740,722.91 | \$311,726.91 | \$311,726.91 | \$311,726.91 | \$311,726.91 | \$311,726.91 | \$311,726.91 | \$311,726.91 | \$311,726.91 | \$311,726.91 | \$311,726.91 | \$311,726.91 | \$311,726.91 |
| LCCENCIA AMBIIENTAL | \$5,250.00 | \$437.50 | \$437.50 | \$437.50 | \$437.50 | \$437.50 | \$437.50 | \$437.50 | \$437.50 | \$437.50 | \$437.50 | \$437.50 | \$437.50 |
| OTROS CONCEPTOS DE PERMISOS EN MATERIA DE CONSTRUCCIÓN | \$19,809,573.87 | \$1,650,797.82 | \$1,650,797.82 | \$1,650,797.82 | \$1,650,797.82 | \$1,650,797.82 | \$1,650,797.82 | \$1,650,797.82 | \$1,650,797.82 | \$1,650,797.82 | \$1,650,797.82 |  | \$1,650,797.82 |
| LICENCIAS, PERMISOS O AUTORIZACIONES POR |  | \$1,050,79.82 | \$1,050,79.82 | \$1,050,73.82 | \$1,050,79.02 | \$1,60, 79.82 | \$1,60,79..82 | \$1,00, 7 \%. 82 | \$1,650,797.82 | \$1,650,797.82 | \$1,650,797.82 | \$1,650,797.82 | \$1,650,797.82 |
| COMERCIALIZACIÓN DE BEBIDAS <br> OTROS CONCEPTOS DE LICENCIAS Y REFRENDOS DE | \$5,210,957.29 | \$434,246.44 | \$434,246.44 | \$434,246.44 | 434,246.44 | \$434,246.44 | \$434,246.44 | \$434,246.44 | \$434,246.44 | \$434,246.44 | \$434,246.44 | \$434,246.44 | \$434,246.44 |
| FUNC., COMERCIAL, INDUSTRIAL Y DE SERVICIOS PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE DIFUSIÓN | \$3,908,217.97 | \$325,684.83 | \$325,684.83 | \$325,684.83 | \$325,684.83 | \$325,684.83 | \$325,684.83 | \$325,684.83 | \$325,684.83 | \$325,684.83 | \$325,684.83 | \$325,684.83 | \$325,684 |
| Fonetica de publicidad por unilad de sonido | \$2,250,000.00 | \$187,500.00 | \$187,500.00 | \$187,500.00 | \$187,500.00 | \$187,500.00 | \$187,500.00 | \$187,500.00 | \$187,500.00 | \$187,500.00 | \$187,500.00 | \$187,500.00 | \$187,500.00 |
| REGIITRO CIVIL | \$1,015,080.81 | \$88,590.07 | \$88,590.07 | \$84,590.07 | \$84,590.07 | \$84,590.07 | \$84,590.07 | \$88,590.07 | \$88,590.07 | \$88,590.07 | \$88,590.07 | \$88,590.07 | \$88,590.07 |
| ESTACIONAMIENTO DE VEHICULOS VIA PÚbLICA | \$537,171.73 | \$44,764.31 | \$44,764.31 | \$44,764.31 | \$44,764.31 | \$44,764.31 | \$44,764.31 | \$44,764.31 | \$44,764.31 | \$44,764.31 | \$44,764.31 | \$44,764.31 | \$44,764.31 |
| ACCESORIOS DE DERECHOS | \$705,600.00 | \$558,800.00 | \$56,800.00 | \$56,800.00 | \$58,800.00 | \$56,800.00 | \$55,800.00 | \$55,800.00 | \$55,800.00 | \$55,800.00 | \$55,800.00 | \$55,800.00 | \$55,800.00 |
| LIMPIA HABITACIONAL CORRIENTE (RECARGOS) | \$155,610.00 | \$12,967.50 | \$12,967.50 | \$12,967.50 | \$12,967.50 | \$12,967.50 | \$12,967.50 | \$12,967.50 | \$12,967.50 | \$12,967.50 | \$12,967.50 | \$12,967.50 | \$12,967.50 |
| LIMPIA REZAGOS (RECARGOS) | \$418,740.00 | \$34,895.00 | \$34,895.00 | \$34,895.00 | \$34,895.00 | \$34,895.00 | \$34,895.00 | \$34,895.00 | \$34,895.00 | \$34,895.00 | \$34,895.00 | \$34,895.00 | \$34,895.00 |
| ANUNCIO Y ESPECTACULARES | \$31,500.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 |
| ReFrendos | \$31,500.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 |
| ACCESORIOS Varios | \$21,000.00 | \$1,750.00 | \$1,750.00 | \$1,750.00 | \$1,750.00 | \$1,750.00 | \$1,750.00 | \$1,750.00 | \$1,750.00 | \$1,750.00 | \$1,750.00 | \$1,750.00 | \$1,750.00 |
| APLIC. REGLAMENTOS MULTAS Y SANCIONES | \$47,250.00 | \$3,937.50 | \$3,937.50 | \$3,937.50 | \$3,937.50 | \$3,937.50 | \$3,937.50 | \$3,937.50 | \$3,937.50 | \$3,937.50 | \$3,937.50 | \$3,937.50 | \$3,937.50 |
| Productos | \$25,939,550.39 | \$2,161,629.20 | \$2,161,629.20 | \$2,161,629.20 | \$2,161,629.20 | \$2,161,629.20 | \$2,16,629.20 | \$2,161,629.20 | \$2,161,629.20 | \$2,161,629.20 | \$2,161,629.20 | \$2,161,629.20 | \$2,161,629.20 |
| ESPACIOS EN PORTALES Y A AREAS MUNIIIPALES | \$711,211.77 | \$59,267.65 | \$59,267.65 | \$59,267.65 | \$59,267.65 | \$59,267.65 | \$59,267.65 | \$59,267.65 | \$59,267.65 | \$59,267.65 | \$59,267.65 | \$59,267.65 | \$59,267.65 |
| ESPACIISS TEMPORALES EN ÁREAS MUNIIIPALES | \$11,302,981.94 | \$941,915.16 | \$941,915.16 | \$941,915.16 | \$941,915.16 | \$941,915.16 | \$941,915.16 | \$941,915.16 | \$941,915.16 | \$941,915.16 | \$941,915.16 | \$941,915.16 | \$941,915.16 |
| ESPACIOS EN ViA PUUbLICA obras | \$226,910.42 | \$18,909.20 | \$18,909.20 | \$18,909.20 | \$18,909.20 | \$18,909.20 | \$18,909.20 | \$18,909.20 | \$18,909.20 | \$18,909.20 | \$18,909.20 | \$18,909.20 | \$18,909.20 |
| ESTACIONAMIENTO DE VEHICULOS VİA PÚblica | \$12,677,671.01 | \$1,044,805.92 | \$1,054,805.92 | \$1,054,805.92 | \$1,044,805.92 | \$1,054,805.92 | \$1,054,805.92 | \$1,044,805.92 | \$1,054,805.92 | \$1,054,805.92 | \$1,054,805.92 | \$1,054,805.92 | \$1,054,805.92 |
| PARQUIMETRO | \$817,159.98 | \$68,096.67 | \$68,096.67 | \$68,096.67 | \$68,096.67 | \$68,096.67 | \$68,096.67 | \$68,096.67 | \$68,096.67 | \$68,096.67 | \$68,096.67 | \$68,099.67 | \$68,099.67 |
| OTROS PRODUCTOS CORRALON | \$223,615.27 | \$18,634.61 | \$18,634.61 | \$18,634.61 | \$18,634.61 | \$18,634.61 | \$18,634.61 | \$18,634.61 | \$18,634.61 | \$18,634.61 | \$18,634.61 | \$18,634.61 | \$18,634.61 |
| APROVECHAMIENTOS | \$11,540,336.85 | \$961,694.74 | \$961,694.74 | \$961,694.74 | \$961,694.74 | \$961,694.74 | \$961,694.74 | \$961,694.74 | \$961,694.74 | \$961,694,74 | \$961,694.74 | \$961,694,74 | \$961,694.74 |
| INFRACCIONES DE SEGURIDAD VIAL | \$10,662,790.30 | \$888.565.86 | \$888,565.86 | \$888,565.86 | \$888,565.86 | \$888.565.86 | \$888.565.86 | \$888,565.86 | \$888.56.86 | \$888,565.86 | \$888,565.86 | \$888,565.86 | \$888,565.86 |
| VARIAS ${ }^{\text {OTROS }}$ NGESES Y benefic | \$877,546.55 | \$73,128.88 | \$73,128.88 | \$73,128.88 | \$73,128.88 | \$73,128.88 | \$73,128.88 | \$73,128.88 | \$73,128.88 | \$73,128.88 | \$73,128.88 | \$73,128.88 | \$73,128.88 |
| Otros ingresos Y Beneficios | \$4,522,500.00 | \$376,875.00 | \$376,875.00 | \$376,875.00 | \$376,875.00 | \$376,875.00 | \$376,875.00 | \$376,875.00 | \$376,875.00 | \$376,875.00 | \$376,875.00 | \$376,875.00 | \$376,875.00 |
| OTROS SERVVICIOS | \$4,522,500.00 | \$376,875.00 | \$376,875.00 | \$376,875.00 | \$376,875.00 | \$376,875.00 | \$376,875.00 | \$376,875.00 | \$376,875.00 | \$376,875.00 | \$376,875.00 | \$376,875.00 | \$376,875.00 |
| CASA DE CULTURA | \$4,52, 500.00 | \$376,875.00 | \$376.875.00 | \$376,875.00 | \$376,875.00 | \$376,875.00 | \$376,875.00 | \$376,875.00 | \$376,875.00 | \$376,875.00 | \$376,875.00 | \$376.875.00 | \$376,875.00 |


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|  | anual | Enero | гөввео | mazzo | Авя | maro | juno | गvLo | Аळ®sт | Sepremer | остиве | ноиенмвв | digmme |
| Total | \$469,962,856.38 | \$39,163,571.37 | \$39,163,571.37 | S39,163,571.37 | \$39,163,571.37 | \$39,163,57..37 | \$39,163,571.37 | \$39,163,571.37 | \$39,163,571.37 | \$39,163,571.37 | \$39,163,57..37 | \$39,163,571.37 | \$39,163,571.37 |
| PARTICIPACIONES | \$150,611,389.79 | \$12,550,949.15 | \$12,550,949.15 | \$12,550,949.15 | \$12,550,949.15 | \$12,550,949.15 | \$12,550,949.15 | \$12,550,949.15 | \$12,550,949.15 | \$12,550,949.15 | \$12,550,949.15 | \$12,550,949.15 | \$12,550,949,15 |
| FONDO DE DESARROLLO MUNIIIPAL | \$74,630,496.28 | \$6,219,208.02 | \$6,219,208.02 | \$6,219,208.02 | \$6,219,208.02 | \$6,219,208.02 | \$6,219,208.02 | \$6,219,208.02 | \$6,219,208.02 | \$6,219,208.02 | \$6,219,208.02 | \$6,219,208.02 | \$6,219,208.02 |
| ESTATALES | \$38,169,258.25 | \$3,180,771.52 | \$3,180,771.52 | \$3,180,771.52 | \$3,180,771.52 | \$3,180,771.52 | \$3,180,771.52 | \$3,180,771.52 | \$3,180,771.52 | \$3,180,771.52 | \$3,180,771.52 | \$3,180,771.52 | \$3,180,771.52 |
| FONDO DE COMPENSACIÓN | \$1,693,726.66 | \$141,143.89 | \$141,143.89 | \$141,143.89 | \$141,143,89 | \$141,143.89 | \$141,143.89 | \$141,143.89 | \$141,143.89 | \$141,143.89 | \$141,143.89 | \$141,143.89 | \$141,143.89 |
| FONDO DE FISCALIZACIÓN | \$6,327,30.27 | \$527,275.27 | \$527,275.27 | \$527,275.27 | \$527,275.27 | \$527,275.27 | \$527,275.27 | \$527,275.27 | \$527,275.27 | \$527,275.27 | \$527,275.27 | \$527,275.27 | \$527,27.27 |
| FONDO MUNICIPAL DEL IMPUESTO A LA VENTA DE GASOLINAS Y DIESEL | \$7,259,147.14 | \$604,928.93 | \$604,928.93 | \$604,928.93 | \$604,928.93 | \$604,928.93 | \$604,928.93 | \$604,928.93 | \$604,928.93 | \$604,928.93 | \$604,928.93 | \$604,928.93 | \$604,928.93 |
| Fondo de extracción de hidrocarburos | \$4,242,396.80 | \$353,533,07 | \$353,533.07 | \$353,533.07 | \$353,533,07 | \$353,533,07 | \$353,533,07 | \$353,533.07 | \$353,533.07 | \$353,533,07 | \$353,533,07 | \$353,533.07 | \$353,533.07 |
| recaudacion impuesto sobre la renta | \$18,289,061.39 | \$1,524,088.45 | \$1,524,088.45 | \$1,524,088.45 | \$1,524,088.45 | \$1,524,088.45 | \$1,524,088.45 | \$1,524,088.45 | \$1,524,088.45 | \$1,524,088.45 | \$1,524,088.45 | \$1,524,088.45 | \$1,524,088.45 |
| aportaciones | \$115,440,637.00 | \$9,636,719.75 | \$9,636,779.75 | \$9,636,799.75 | \$9,636,719.75 | \$9,636,719.75 | \$9,636,719.75 | \$9,636,719.75 | \$9,636,799.75 | \$9,636,719.75 | \$9,636,719.75 | \$9,636,719.75 | \$9,636,719.75 |
| FISM 2019 | \$43,526,738.00 | \$3,627,228.17 | \$3,627,228.17 | \$3,627,228.17 | \$3,627,228.17 | \$3,627,228.17 | \$3,627,228.17 | \$3,627,228.17 | \$3,627,228.17 | \$3,627,228.17 | \$3,627,228.17 | \$3,627,228.17 | \$3,627,228.17 |
| FORTAMUN 2019 | \$72,113,899.00 | \$6,009,491.58 | \$6,009,491.58 | \$6,009,491.58 | \$6,009,491.58 | \$6,009,491.58 | \$6,009,491.58 | \$6,009,491.58 | \$6,009,491.58 | \$6,009,491.58 | \$6,009,491.58 | \$6,009,491.58 | \$6,009,491.58 |
| convenios | \$6,313,36.65 | \$526,114.05 | \$526,114.05 | \$526,114.05 | \$526,114.05 | \$526,114.05 | \$526,114.05 | \$526,114.05 | \$526,114.05 | \$526,114.05 | \$526,114.05 | \$526, 114.05 | \$526,14.05 |
| CONVENIOS CON EL ESTADO CERESO | \$6,313,36.65 | \$526, 114.05 | \$526, 114.05 | \$526,114.05 | \$526,114.05 | \$526,114.05 | \$526,114.05 | \$526,114.05 | \$526,114.05 | \$526.114.05 | \$526,114.05 | \$526.114.05 | \$526,114.05 |

