



CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2020



CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2020

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$626,333,138.44	\$52,194,428.20	\$52,194,428.20	\$52,194,428.20	\$52,194,428.20	\$52,194,428.20	\$52,194,428.20	\$52,194,428.20	\$52,194,428.20	\$52,194,428.20	\$52,194,428.20	\$52,194,428.20	\$52,194,428.20
APROVECHAMIENTOS	\$13,141,023.81	\$1,095,085.32	\$1,095,085.32	\$1,095,085.32	\$1,095,085.32	\$1,095,085.32	\$1,095,085.32	\$1,095,085.32	\$1,095,085.32	\$1,095,085.32	\$1,095,085.32	\$1,095,085.32	\$1,095,085.32
INFRACCIONES DE SEGURIDAD VIAL	\$10,817,034.00	\$901,419.50	\$901,419.50	\$901,419.50	\$901,419.50	\$901,419.50	\$901,419.50	\$901,419.50	\$901,419.50	\$901,419.50	\$901,419.50	\$901,419.50	\$901,419.50
VIAS	\$2,210,296.05	\$184,191.34	\$184,191.34	\$184,191.34	\$184,191.34	\$184,191.34	\$184,191.34	\$184,191.34	\$184,191.34	\$184,191.34	\$184,191.34	\$184,191.34	\$184,191.34
MULTA VIOLACION AL REGLAMENTO DE RESIDUOS	\$34,551.48												
SOLIDOS		\$2,879.29	\$2,879.29	\$2,879.29	\$2,879.29	\$2,879.29	\$2,879.29	\$2,879.29	\$2,879.29	\$2,879.29	\$2,879.29	\$2,879.29	\$2,879.29
SANCION PROTECCION CIVIL	\$79,142.28	\$6,595.19	\$6,595.19	\$6,595.19	\$6,595.19	\$6,595.19	\$6,595.19	\$6,595.19	\$6,595.19	\$6,595.19	\$6,595.19	\$6,595.19	\$6,595.19
OTROS INGRESOS Y BENEFICIOS	\$58,237,740.81	\$4,853,145.07	\$4,853,145.07	\$4,853,145.07	\$4,853,145.07	\$4,853,145.07	\$4,853,145.07	\$4,853,145.07	\$4,853,145.07	\$4,853,145.07	\$4,853,145.07	\$4,853,145.07	\$4,853,145.07
INGRESOS EXTRAORDINARIOS	\$27,830,014.62	\$2,319,167.89	\$2,319,167.89	\$2,319,167.89	\$2,319,167.89	\$2,319,167.89	\$2,319,167.89	\$2,319,167.89	\$2,319,167.89	\$2,319,167.89	\$2,319,167.89	\$2,319,167.89	\$2,319,167.89
INGRESOS DESARROLLO URBANO	\$922,509.48	\$76,875.79	\$76,875.79	\$76,875.79	\$76,875.79	\$76,875.79	\$76,875.79	\$76,875.79	\$76,875.79	\$76,875.79	\$76,875.79	\$76,875.79	\$76,875.79
INGRESOS TURISMO	\$21,277,024.92	\$1,773,085.41	\$1,773,085.41	\$1,773,085.41	\$1,773,085.41	\$1,773,085.41	\$1,773,085.41	\$1,773,085.41	\$1,773,085.41	\$1,773,085.41	\$1,773,085.41	\$1,773,085.41	\$1,773,085.41
FERTILIZANTE UNO POR UNO	\$651,954.96	\$54,329.58	\$54,329.58	\$54,329.58	\$54,329.58	\$54,329.58	\$54,329.58	\$54,329.58	\$54,329.58	\$54,329.58	\$54,329.58	\$54,329.58	\$54,329.58
OTROS SERVICIOS	\$6,219,165.15	\$518,263.76	\$518,263.76	\$518,263.76	\$518,263.76	\$518,263.76	\$518,263.76	\$518,263.76	\$518,263.76	\$518,263.76	\$518,263.76	\$518,263.76	\$518,263.76
OTROS SERVICIOS PARQUES Y JARDINES	\$14,684.04	\$1,223.67	\$1,223.67	\$1,223.67	\$1,223.67	\$1,223.67	\$1,223.67	\$1,223.67	\$1,223.67	\$1,223.67	\$1,223.67	\$1,223.67	\$1,223.67
OTROS SERVICIOS PADRON PROVEEDORES Y CONTRATISTAS	\$511,794.00												
INSCRIPCION AL PADRON DE PROVEEDORES	\$187,299.84	\$15,608.32	\$15,608.32	\$15,608.32	\$15,608.32	\$15,608.32	\$15,608.32	\$15,608.32	\$15,608.32	\$15,608.32	\$15,608.32	\$15,608.32	\$15,608.32
INSCRIPCION AL PADRON DE CONTRATISTAS	\$324,494.16	\$27,041.18	\$27,041.18	\$27,041.18	\$27,041.18	\$27,041.18	\$27,041.18	\$27,041.18	\$27,041.18	\$27,041.18	\$27,041.18	\$27,041.18	\$27,041.18
OTROS SERVICIOS ENERGIA ELECTRICA	\$760,344.12	\$63,362.01	\$63,362.01	\$63,362.01	\$63,362.01	\$63,362.01	\$63,362.01	\$63,362.01	\$63,362.01	\$63,362.01	\$63,362.01	\$63,362.01	\$63,362.01
INGRESOS VARIOS	\$50,249.52	\$4,187.46	\$4,187.46	\$4,187.46	\$4,187.46	\$4,187.46	\$4,187.46	\$4,187.46	\$4,187.46	\$4,187.46	\$4,187.46	\$4,187.46	\$4,187.46
PARTICIPACIONES	\$172,719,738.38	\$14,393,311.53	\$14,393,311.53	\$14,393,311.53	\$14,393,311.53	\$14,393,311.53	\$14,393,311.53	\$14,393,311.53	\$14,393,311.53	\$14,393,311.53	\$14,393,311.53	\$14,393,311.53	\$14,393,311.53
PARTICIPACIONES	\$172,719,738.38	\$14,393,311.53	\$14,393,311.53	\$14,393,311.53	\$14,393,311.53	\$14,393,311.53	\$14,393,311.53	\$14,393,311.53	\$14,393,311.53	\$14,393,311.53	\$14,393,311.53	\$14,393,311.53	\$14,393,311.53
APORTACIONES	\$135,986,641.41	\$11,333,220.12	\$11,333,220.12	\$11,333,220.12	\$11,333,220.12	\$11,333,220.12	\$11,333,220.12	\$11,333,220.12	\$11,333,220.12	\$11,333,220.12	\$11,333,220.12	\$11,333,220.12	\$11,333,220.12
FISM 2020	\$56,350,971.47	\$4,695,914.29	\$4,695,914.29	\$4,695,914.29	\$4,695,914.29	\$4,695,914.29	\$4,695,914.29	\$4,695,914.29	\$4,695,914.29	\$4,695,914.29	\$4,695,914.29	\$4,695,914.29	\$4,695,914.29
FORTAMUN 2020	\$79,647,669.94	\$6,637,305.83	\$6,637,305.83	\$6,637,305.83	\$6,637,305.83	\$6,637,305.83	\$6,637,305.83	\$6,637,305.83	\$6,637,305.83	\$6,637,305.83	\$6,637,305.83	\$6,637,305.83	\$6,637,305.83