| MUNICIPIO DE SAN PEDRO CHOLULACALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2020 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | ${ }^{\text {anual }}$ | Enero | Fеввево | marzo | Aв8® | maro | juno | vio | Асоsso | Sepremar | Ocruere | Novemage | digamer |
| Otal | \$626,333,138.44 | \$52,194,428.20 | \$52,194,428.20 | \$52,194,428.20 | \$52, 194,428.20 | \$52, 194,428.20 | \$52,194,428.20 | \$52, 194,428.20 | \$52,194,428.20 | \$52,194,428.20 | \$52,194,428.20 | \$52,194,428.20 | S52,194,428.20 |
| IMPUESTOS SOBRE EL PATRIMONIO | \$109,382,886.90 | \$9,115,240.58 | \$9,115,24.58 | \$9,115,24.58 | \$9,115,240.58 | \$9,115,240.58 | \$9,115,240.58 | \$9,115,240.58 | \$9,115,240.58 | \$9,115,24.58 | \$9,115,240.58 | \$9,115,240.58 | \$9,115,240.58 |
| PREDIAL CorRIENTE | \$5,866,860.95 | \$4,488,57.75 | \$4,48,571.75 | \$4,48,571.75 | \$4,488,571.75 | \$4,488,571.75 | \$4,488,571.75 | \$4,488,57.75 | \$4,488,57.75 | \$4,488,57.75 | \$4,48,,51.75 | \$4,488,57.75 | \$4,488,57.75 |
| PREDIAL REZAGO | \$9,915,914.76 | \$826,326.23 | \$826,326.23 | \$826,326.23 | \$826,326.23 | \$826,326.23 | \$826,326.23 | \$826,326.23 | \$826,326.23 | \$826,326.23 | \$826,326.23 | \$826,326.23 | \$826,326.23 |
| ADCUUSICICOON DE BIENES INMUEBLES | \$45,604,111.19 | \$3,800,342.60 | \$3,80, 342.60 | \$3,800,342.60 | \$3,800,342.60 | \$3,80, 342.60 | \$3,80, 342.60 | \$3,800,342,60 | \$3,800,342.60 | \$3,80, 342,60 | \$3,80, 342,.60 | \$3,80, 342,60 | \$3,800,342.60 |
| ACCESORIOS DE IMPUESTOS | \$6,115,605.21 | \$509,633.77 | \$599,633.77 | \$509,633.77 | \$509,633.77 | \$509,633.77 | \$509,633.77 | \$509,633.77 | \$509,633.77 | \$509,633.77 | \$509,633.77 | \$509,633.77 | \$509,633.77 |
| PREDIAL RECARGOS (CORRIENTE Y REZAGO) | \$1,355,308.29 | \$112,942.36 | \$112,942.36 | \$112,942.36 | \$112,942.36 | \$112,942.36 | \$112,942.36 | \$112,942.36 | \$112,942,36 | \$112,942.36 | \$112,942.36 | \$112,942.36 | \$112,942,36 |
| IS.A.B.I. ReCARGOS | \$4,242,352.80 | \$353,529.40 | \$353,529.40 | \$35,.529.40 | \$353,529.40 | \$35,529.40 | \$35,529.40 | \$353,529.40 | \$353,529.40 | \$353,529.40 | \$353,529.40 | \$353,529.40 | \$353,529.40 |
| PREDIAL SANCIONES | \$472,915.68 | \$39,409.64 | \$39,409.64 | \$39,409.64 | \$39,409.64 | \$39,409.64 | \$39,409.64 | \$39,409.64 | \$39,409.64 | \$39,409.64 | \$39,409.64 | \$39,409.64 | \$39,409.64 |
| PREDIAL GASTOS NOTIFICACION | \$45,028.44 | \$3,752.37 | \$3,752.37 | \$3,752.37 | \$3,752.37 | \$3,752.37 | \$3,752.37 | \$3,752.37 | \$3,752.37 | \$3,752.37 | \$3,752.37 | \$3,752.37 | \$3,752.37 |
| CONTRIBUCIONES DE MEJJRAS POR OBRAS PÚBLICAS | \$435,404.27 |  |  |  |  |  |  |  |  |  |  |  |  |
| APORTACIONES PARA OBRAS | \$435,404.27 | $\$ 336,283.69$ $\$ 36,283.69$ | $\$ 36,283.69$ $\$ 36,283.69$ | $\$ 36,283.69$ $\$ 36,883.69$ | \$36,283,69 $\$ 36,283.69$ | \$36,283.69 $\$ 36,883.69$ | $\$ 36,283.69$ $\$ 36,283.69$ | $\$ 36,283.69$ $\$ 36.283 .69$ | \$36,283.69 $\$ 36.283 .69$ | $\$ 36,283.69$ $\$ 36888.69$ | $\$ 36,283.69$ $\$ 36883.69$ | $\$ 36,283.69$ $\$ 36883,69$ | $\$ 36,283.69$ $\$ 368836$ |
| DERECHOS POR EL USO, GOCE, APROUECHAMIENTO O | \$8,549,333.53 |  |  |  |  |  |  |  |  |  |  |  |  |
| EXPLOTACION DE BIENES DE DOMINIO PÚBLCO |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PUESTOS FUOS EN MERCADOS CONTBUİİS |  | \$712,444.46 | \$712,444.46 | \$712,444.46 | \$712,444.46 | \$712.444.46 | \$712,444.46 | \$712,444.46 | \$712,444.46 | \$712,444.46 | \$712,444.46 | \$772,444.46 | \$712,443.46 |
| PUESTOS FNOS EN MERCADOS CONTRUIDOS SANTARIOS MERCADOS | \$4,909,623.20 | \$409, 135.27 | \$409, 135.27 | \$409,135.27 | \$409, 135.27 | \$409, 135.27 | \$409, 135.27 | \$409, 135.27 | \$409,135.27 | \$409, 135.27 | \$409, 135.2 | \$409, 135.27 | \$409, 135.27 |
| SANTARIOS MERCADOS PUESTOS SEMFIOS EN PLAZAS, CALLES O TERRENOS | \$266,640.00 | \$22,220.00 | \$22,220.00 | \$22,220.00 | \$22,220.00 | \$22,220.00 | \$22,220.00 | \$22,220.00 | \$22,220.00 | \$22,220.00 | \$22,220.00 | \$22,220.00 | \$22,220.00 |
| PUESTOS SEMIFNOS EN PLAZAS, CALLES O TERRENOS PANTEONES | \$984,168.24 | \$88,014.02 | \$82,014.02 | \$82,014.02 | \$88,014.02 | \$82,014.02 | \$82,014.02 | \$82,014.02 | \$82,014.02 | \$82,014.02 | \$88,014.02 | \$82,014.02 | \$82,014.02 |
| RAStro | \$1,060,054.37 | \$155,504.44 | \$155,504.44 | \$155,504.44 | \$15,5007.44 | \$155,504.44 | \$155,504.44 | \$155,504.44 | \$155,504.44 | \$155.504.44 | \$155,504.44 | \$155,504.44 | \$155,504.44 |
| DERECHOS POR PRESTACION DE SERVICIOS | \$94,692,365.06 | \$7,891,030.42 | \$7,891,030.42 | \$7,891,030.42 | \$7,891,030.42 | \$7.891,030.42 | \$7.891,030.42 | \$7.899,030.42 | \$7.89,1.030.42 | \$7.899,030.42 | \$7.89,1.030.42 | \$7,89,1.030.42 | \$7.89,030.42 |
| ALUMBRAdO PÚblico | \$12,446,612.04 | \$1,037,217.67 | \$1,037,217.67 | \$1,037,217.67 | \$1,037,217,.67 | \$1,037,217,67 | \$1,037,217,67 | \$1,037,217.67 | \$1,037,217.67 | \$1,037,217.67 | \$1,037,217.67 | \$1,037,217.67 | \$1,037,217.67 |
| ASEO PUBLICO | \$23,052,013.82 | \$1,921,001.15 | \$1,921,001.15 | \$1,921,001.15 | \$1,921,001.15 | \$1,921,001.15 | \$1,92, ,001.15 | \$1,921,001.15 | \$1,921,001.15 | \$1,921,001.15 | \$1,921,001.15 | \$1,921,001.15 | \$1,921,001.15 |
| CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES | \$6,285,818.52 | \$523,818.21 | \$533,818.21 | \$53,8818.21 | \$553,818.21 | \$533,818.21 | \$523,818.21 | \$533,818.21 | \$53,.818.21 | \$523,818.21 | \$523,818.21 | \$523,818.21 | \$523,818.21 |
| LICENCIAS Y PERMISOS | \$51,659,299.44 | \$4,304,941.62 | \$4,30,941.62 | \$4,30,941.62 | \$4,304,941.62 | \$4,304,941.62 | \$4,30,941.62 | \$4,304,941.62 | \$4,304,941.62 | \$4,304,941.62 | \$4,30, ,941.62 | \$4,304,941.62 | \$4,304,941.62 |
| REGIITRO CIVIL | \$1,248,621.24 | \$104,051.77 | \$104,051.77 | \$104,051.77 | \$104,051.77 | \$104,051.77 | \$104,051.77 | \$104,051.77 | \$104,051.77 | \$104,051.77 | \$104,051.77 | \$104,051.77 | \$104,051.77 |
| ACCESORIOS DE DERECHOS | \$1,137,123.98 | \$99,760.33 | \$99,760.33 | \$99,760.33 | \$94,760.33 | \$94,760.33 | \$94,760.33 | \$99,760.33 | \$994,760.33 | \$99,760.33 | \$94,760.33 | \$994,760.33 | \$99,760.33 |
| LIMPIA HABITACIONAL CORRIENTE (RECARGOS) | \$335,064.14 | \$27,922.01 | \$27,922.01 | \$27,922.01 | \$27,922.01 | \$27,922.01 | \$27,922.01 | \$27,922.01 | \$27,922.01 | \$27,922.01 | \$27,922.01 | \$27,922.01 | \$27,922.01 |
| LIMPIA SANCIINES | \$214,961.65 | \$17.913.47 | \$17,913.47 | \$17,913.47 | \$17,913.47 | \$17,913.47 | \$17,913.47 | \$17.913.47 | \$17,913.47 | \$17.913.47 | \$17.913.47 | \$17.913.47 | \$17.913.47 |
| APLIC. REGLAMENTOS MULTAS Y SANCIONES | \$304,221.46 | \$25,351.79 | \$25,351.79 | \$25,351.79 | \$25,351.79 | \$25,351.79 | \$25,351.79 | \$25,351.79 | \$25,351.79 | \$25,351.79 | \$25,351.79 | \$25,351.79 | \$25,351.79 |
| SANCIÓN ART. 50 FRACC. xXVII | \$282,876.73 | \$23,573.06 | \$23,573.06 | \$23,573.06 | \$23,573.06 | \$23,573.06 | \$23,573.06 | \$23,573.06 | \$23,573.06 | \$23,573.06 | \$23,573.06 | \$23,573.06 | \$23,573.06 |
| PRODUCTOS | \$25,923,275.08 | \$2,160,272.92 | \$2,160,272.92 | \$2,160,272.92 | \$2,160,272.92 | \$2,16, 272.92 | \$2,16, 272.92 | \$2,160,272.92 | \$2,160,272.92 | \$2,160,272.92 | \$2,160,272.92 | \$2,160,272.92 | \$2,160,272.92 |
| PRODUCTOS VARIOS CATASTRO | \$316,525.98 | \$26,377.17 | \$26,377.17 | \$26,377.17 | \$26,377.17 | \$26,377.17 | \$26,377.17 | \$26,377.17 | \$26,377.17 | \$26,377.17 | \$26,377.17 | \$26,377.17 | \$26,377.17 |
| ESPACIOS EN PORTALES Y AREAS MUNIIIPALES | \$2,034,903.56 | \$169,575.30 | \$169,575.30 | \$169,575.30 | \$169,575.30 | \$169,575.30 | \$169,575.30 | \$169,575.30 | \$169,575.30 | \$169,575.30 | \$169,575.30 | \$169,575.30 | \$169,575.30 |
| ESPACIOS TEMPORALES EN AREAS MUNIIIPALES | \$6,700,164.93 | \$558,347.08 | \$558,347.08 | \$558,347.08 | \$558,347.08 | \$558,347.08 | \$558,347.08 | \$558,347.08 | \$558,347.08 | \$558,347.08 | \$558,347.08 | \$558,347.08 | \$558,347.08 |
| ESPACIOS En VİA Püblica obras | \$11,021.12 | \$918.43 | \$918.43 | \$918.43 | \$918.43 | \$918.43 | \$918.43 | \$918.43 | \$918.43 | \$918.43 | \$918.43 | \$918.43 | \$918.43 |
| ESTACIONAMIENTO DE VEHICULOS VÍA PÚBLICA | \$7,451,914,67 | \$620,992.89 | \$620,992.89 | \$620,992.89 | \$620,992.89 | \$620,992.89 | \$620,992.89 | \$620,992.89 | \$620,992.89 | \$620,992.89 | \$620,992.89 | \$620,992.89 | \$620,992.89 |
| PARQUIMETRO | \$4,325,521.60 | \$360,460.13 | \$360,460.13 | \$360,460.13 | \$360,460.13 | \$360,460.13 | \$360,460.13 | \$360,460.13 | \$360,460.13 | \$360,460.13 | \$360,460.13 | \$360,460.13 | \$360,460.13 |
| otros productos corralon | \$784,414.48 | \$66,367.87 | \$65,367.87 | \$65,367.87 | \$65,367.87 | \$65,367.87 | \$65,367.87 | \$65,367.87 | \$66,367.87 | \$65,367.87 | \$66,367.87 | \$66,367.87 | \$66,367.87 |
| PARQUIMOVIL RECAUDACION | \$3,619,75.81 | \$301,646.15 | \$301,646.15 | \$301,646.15 | \$301,646.15 | \$301,646.15 | \$301,646.15 | \$301,646.15 | \$301,646.15 | \$301,646.15 | \$301,646.15 | \$301,646.15 | \$301,646.15 |
| RENTA DE CAFETERIAS EN UNIDADES deportivas | \$16,160.00 | \$1,346.67 | \$1,346.67 | \$1,34.67 | \$1,346.67 | \$1,346.67 | \$1,346.67 | \$1,346.67 | \$1,346.67 | \$1,346.67 | \$1,346.67 | \$1,346.67 | \$1,346.67 |
| RENTA DE UNIDADES DEPORTIVA | \$14,729.84 | \$1,227.49 | \$1,227.49 | \$1,227.49 | \$1,227.49 | \$1,227.49 | \$1,227.49 | \$1,227.49 | \$1,227.49 | \$1,227.49 | \$1,227.49 | \$1,227.49 | \$1,227.49 |
| RENTA UNIDAD DEPORTVA SAN PEDRO | \$5,787.97 | \$482.33 | \$482.33 | \$482.33 | $\$_{\$ 482.33}$ | \$482.33 | \$482.33 | \$482.33 | \$482.33 | \$482.33 | \$482.33 | \$482.33 | \$482.33 |
| RENTA DE UNIDAD DEPORTIVA TLACHTLI | \$13,889.52 | \$1,157.46 | \$1,157.46 | \$1,157.46 | \$1,157.46 | \$1,157.46 | \$1,157.46 | \$1,157.46 | \$1,157.46 | \$1,157.46 | \$1,157.46 | \$1,157.46 | \$1,157.46 |
| OPERACION TEATRO | \$163,929.73 | \$13,660.81 | \$13,660.81 | \$13,660.81 | \$13,660.81 | \$13,660.81 | \$13,660.81 | \$13,660.81 | \$13,660.81 | \$13,660.81 | \$13,660.81 | \$13,660.81 | \$13,660.81 |
| Fondos federales intereses bancarios | \$7,414.88 | \$617.91 | \$617.91 | \$617.91 | \$617.91 | \$617.91 | \$617.91 | \$617.91 | \$617.91 | \$617.91 | \$617.91 | \$617.91 | \$617.91 |
| INGRESOS Proplos intereses bancarios | \$125,532.12 | \$10,461.01 | \$10,461.01 | \$10,461.01 | \$10,461.01 | \$10,461.01 | \$10,461.01 | \$10,461.01 | \$10,461.01 | \$10,461.01 | \$10,461.01 | \$10,461.01 | \$10,461.01 |
| ESTATALES InTERESES BANCARIOS | \$304,659.38 | \$25,388.28 | \$25,388.28 | \$25,388.28 | \$25,388.28 | \$25,388.28 | \$25,388.28 | \$25,388.28 | \$25,388.28 | \$25,388.28 | \$25,388.28 | \$25,388.28 | \$25,388.28 |
| FORTASEG 2019 | \$26,751.76 | \$2,229.31 | \$2,229.31 | \$2,29.31 | \$2,229.31 | \$2,229.31 | \$2,229.31 | \$2,229.31 | \$2,229.31 | \$2,229.31 | \$2,229.31 | \$2,229.31 | \$2,229.31 |
| InSTITUTO DE LA MUJER 2019 | \$199.73 | \$16.64 | \$16.64 | \$16.64 | \$16.64 | \$16.64 | \$16.64 | \$16.64 | \$16.64 | \$16.64 | \$16.64 | \$16.64 | \$16.64 |


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|  | ANUAL | Enero | геввео | Mazo | Aв®L | mavo | juno | נuи\% | ноsт | SEPTEMв®E | остvere | noviembe | digember |
| OTAL | \$626,333, 138.44 | \$52,944,428.20 | \$52, 194,428.20 | \$52, 194,428.20 | \$52, 194,428.20 | \$52, 194,428.20 | \$52, 194,428.20 | \$52, 194,428.20 | \$52,194,428.20 | \$52, 194,428.20 | \$52,194,428.20 | \$52,944,428.20 | 52,194,428.20 |
| APROVECHAMIENTOS | \$13,141,023.81 | \$1,095,085.32 | \$1,095,085.32 | \$1,095,085.32 | \$1,095,085.32 | \$1,095,085.32 | \$1,095,085.32 | \$1,095,085.32 | \$1,095,085.32 | \$1,095,085,32 | \$1,095,085,32 | \$1,095,085.32 | \$1,095,085.32 |
| INFRACCIONES DE SEGURIDAD VIAL | \$10,817,034.00 | \$901,419.50 | \$901,419.50 | \$901,499.50 | \$901,499.50 | \$901,499.50 | \$901,499.50 | \$901,499.50 | \$901,419.50 | \$901,419.50 | \$901,419.50 | \$901,419.50 | \$901,419.50 |
| varias | \$2,210,296.05 | \$184,191.34 | \$184,191.34 | \$184,191.34 | \$184,191.34 | \$184,191.34 | \$184,191.34 | \$184,191.34 | \$184,191.34 | \$184,191.34 | \$184,191.34 | \$184,191.34 | \$184,191.34 |
| MULTA VIOLACIÓN AL REGLAMENTO DE RESIDUOS Sólios | \$33,551.48 | \$2,879.29 | \$2,879.29 | \$2,879.29 | \$2,879.29 | \$2,879.29 | \$2,879.29 | \$2,879.29 | \$2,879.29 | \$2,879.29 | \$2,879.29 | \$2,879.29 | \$2,879.29 |
| SANCION PROTECCION CIVIL | \$79,142.28 | \$6,595.19 | \$6,595.19 | \$6,595.19 | \$6,59.19 | \$6,59.19 | \$6,59.19 | \$6,595.19 | \$6,595.19 | \$6,595.19 | \$6,595.19 | \$6,595.19 | \$6,595.19 |
| Otros ingresos y beneficios | \$55,237,740.81 | \$4,853,145.07 | \$4,853,145.07 | \$4,853,14.07 | \$4,853,145.07 | \$4,853,14.07 | \$4,853,14.07 | \$4,853,145.07 | \$4,853,145.07 | \$4,853,145.07 | \$4,853,145.07 | \$4,853,145.07 | \$4,853,145.07 |
| INGRESOS EXTRAORDINARIOS | \$27,830,014.62 | \$2,319,167.89 | \$2,319,167.89 | \$2,39, 167.89 | \$2,39, , 67.89 | \$2,39, 167.89 | \$2,39, 167.89 | \$2,319,167.89 | \$2,319,167.89 | \$2,319,167.89 | \$2,319,167.89 | \$2,319,167.89 | \$2,319,167.89 |
| INGRESOS desarrollo urbano | \$922,509.48 | \$76,875.79 | \$76,875.79 | \$77,875.79 | \$76,875.79 | \$76,875.79 | \$77,875.79 | \$76,875.79 | \$76,875.79 | \$76,875.79 | \$76,875.79 | \$76,875.79 | \$76,875.79 |
| INGRESOS TURISMO | \$21,277,024.92 | \$1,773,085.41 | \$1,773,085.41 | \$1,773,085.41 | \$1,73,085.41 | \$1,73, 785.41 | \$1,773,085.41 | \$1,773,085.41 | \$1,773,085.41 | \$1,773,085.41 | \$1,773,085.41 | \$1,773,085.41 | \$1,773,085.41 |
| FERTLIZANTE UNO POR UNO | \$651,954.96 | \$54,329.58 | \$55,329.58 | \$54,329.58 | \$54,329.58 | \$54,329.58 | \$54,329.58 | \$54,329.58 | \$54,329.58 | \$54,329.58 | \$54,329.58 | \$54,329.58 | \$54,329.58 |
| OTROS SERVICICS | \$6,219,165.15 | \$518,263.76 | \$518,263.76 | \$518,263.76 | \$518,263.76 | \$518,263,76 | \$518,263.76 | \$518,263.76 | \$518,263,76 | \$518,263.76 | \$518,263,76 | \$518,263,76 | \$518,263,76 |
| OTROS SERVICIOS PARQUES Y JARDINES OTROS SERVICIOS PADRON PROVEEDORES $Y$ | \$14,684.04 | \$1,223.67 | \$1,223.67 | \$1,223.67 | \$1,223.67 | \$1,223.67 | \$1,223.67 | \$1,223.67 | \$1,223.67 | \$1,223.67 | \$1,223.67 | \$1,223.67 | \$1,223.67 |
| OTROS SERVICIOS PADRON PROVEEDORES Y CONTRATISTAS | \$511,794.00 | \$42,649.50 | \$42,649.50 | \$42,649.50 | \$42,649.50 | \$42,649.50 | \$42,649.50 | \$42,649.50 | \$42,649.50 | \$42,649.50 | \$42,649.50 | \$42,649.50 | \$42,649.50 |
| INSCRIPCIION AL PADRON DE PROVEEDORES | \$187,299.84 | \$15,608.32 | \$15,608.32 | \$15,608.32 | \$15,608.32 | \$15,608.32 | \$15,608.32 | \$15,608.32 | \$15,608.32 | \$15,608.32 | \$15,608.32 | \$15,608.32 | \$15,608.32 |
| INSCRIPCION AL PADRON DE Contratistas | \$324,494.16 | \$27,041.18 | \$27,041.18 | \$27,041.18 | \$27,041.18 | \$27,041.18 | \$27,041.18 | \$27,041.18 | \$27,041.18 | \$27,041.18 | \$27,041.18 | \$27,041.18 | \$27,041.18 |
| OTROS SERVICICS ENERGIA ELLCCTRICA | \$760,344.12 | \$63,362.01 | \$63,362.01 | \$63,362.01 | \$63,362.01 | \$63,362.01 | \$63,362.01 | \$66,362.01 | \$63,362.01 | \$63,362.01 | \$63,362.01 | \$63,362.01 | \$63,362.01 |
| INGRESOS VARIOS | \$50,249.52 | \$4,187.46 | \$4,187.46 | \$4,187.46 | \$4,187.46 | \$4,187.46 | \$4,187.46 | \$4,187.46 | \$4,187.46 | \$4,187.46 | \$4,187.46 | \$4,187.46 | \$4,187.46 |
| PARTICIPACIONES | \$172,79,738.38 | \$14,393,311.53 | \$14,393,311.53 | \$14,393,311.53 | \$14,393,311.53 | \$14,393,311.53 | \$14,393,311.53 | \$14,393,311.53 | \$14,393,311.53 | \$14,393,311.53 | \$14,393,311.53 | \$14,393,311.53 | \$14,393,311.53 |
| PARTICIPACIONES | \$172,799,738.38 | \$14,393,311.53 | \$14,393,311.53 | \$14,393,311.53 | \$14,393,311.53 | \$14,393,311.53 | \$14,393,311.53 | \$14,393,311.53 | \$14,393,311.53 | \$14,393,311.53 | \$14,393,311.53 | \$14,393,311.53 | \$14,393,311.53 |
| APORTACIONES | \$135,998,641.41 | \$11,33,220.12 | \$11,333,220.12 | \$11,333,220.12 | \$11,333,220.12 | \$11,333,220.12 | \$11,333,220.12 | \$11,33,220.12 | \$11,333,220.12 | \$11,33,220.12 | \$11,33,220.12 | \$11,33,220.12 | \$11,33,220.12 |
| FISM 2020 | \$56,350,971.47 | \$4,695,914.29 | \$4,695,914.29 | \$4,695,914.29 | \$4,695,914.29 | \$4,695,914.29 | \$4,695,944.29 | \$4,695,914.29 | \$4,695,914.29 | \$4,695,914.29 | \$4,695,914.29 | \$4,695,914.29 | \$4,695,914.29 |
| Fortamun 2020 | \$79,647,669.94 | \$6,637,30.83 | \$6,637,305.83 | \$6,637,305,83 | \$6,637,305.83 | \$6,637,305,83 | \$6,677,305.83 | \$6,637,305.83 | \$6,637,305.83 | \$6,637,305.83 | \$6,637,305.83 | \$6,637,305.83 | \$6,637,305.83 |

