SAN PEDRO CHOLULA
Más unidos, más logros
H. Ayuntamiento 2018-2021

MUNICIPIO DE SAN PEDRO CHOLULA

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2021

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	**$529,805,169.98**	**$44,150,430.83**	**$44,150,430.83**	**$44,150,430.83**	**$44,150,430.83**	**$44,150,430.83**	**$44,150,430.83**	**$44,150,430.83**	**$44,150,430.83**	**$44,150,430.83**	**$44,150,430.83**	**$44,150,430.83**	**$44,150,430.83**
Impuestos sobre los ingresos	$245,592.00	$20,466.00	$20,466.00	$20,466.00	$20,466.00	$20,466.00	$20,466.00	$20,466.00	$20,466.00	$20,466.00	$20,466.00	$20,466.00	$20,466.00
Impuestos sobre el patrimonio	$69,408,700.50	$5,784,058.38	$5,784,058.38	$5,784,058.38	$5,784,058.38	$5,784,058.38	$5,784,058.38	$5,784,058.38	$5,784,058.38	$5,784,058.38	$5,784,058.38	$5,784,058.38	$5,784,058.38
PREDIAL	$36,531,481.50	$3,044,290.13	$3,044,290.13	$3,044,290.13	$3,044,290.13	$3,044,290.13	$3,044,290.13	$3,044,290.13	$3,044,290.13	$3,044,290.13	$3,044,290.13	$3,044,290.13	$3,044,290.13
ADQUISICIÓN DE BIENES INMUEBLES	$32,877,219.00	$2,739,768.25	$2,739,768.25	$2,739,768.25	$2,739,768.25	$2,739,768.25	$2,739,768.25	$2,739,768.25	$2,739,768.25	$2,739,768.25	$2,739,768.25	$2,739,768.25	$2,739,768.25
Accesorios de Impuestos	$5,224,828.50	$435,402.38	$435,402.38	$435,402.38	$435,402.38	$435,402.38	$435,402.38	$435,402.38	$435,402.38	$435,402.38	$435,402.38	$435,402.38	$435,402.38
RECARGOS	$5,224,828.50	$435,402.38	$435,402.38	$435,402.38	$435,402.38	$435,402.38	$435,402.38	$435,402.38	$435,402.38	$435,402.38	$435,402.38	$435,402.38	$435,402.38
Contribuciones de Mejoras por Obras Públicas	$576,492.00	$48,041.00	$48,041.00	$48,041.00	$48,041.00	$48,041.00	$48,041.00	$48,041.00	$48,041.00	$48,041.00	$48,041.00	$48,041.00	$48,041.00
Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	$4,447,738.50	$370,644.88	$370,644.88	$370,644.88	$370,644.88	$370,644.88	$370,644.88	$370,644.88	$370,644.88	$370,644.88	$370,644.88	$370,644.88	$370,644.88
MERCADOS	$2,947,960.50	$245,663.38	$245,663.38	$245,663.38	$245,663.38	$245,663.38	$245,663.38	$245,663.38	$245,663.38	$245,663.38	$245,663.38	$245,663.38	$245,663.38
PANTEONES	$1,499,778.00	$124,981.50	$124,981.50	$124,981.50	$124,981.50	$124,981.50	$124,981.50	$124,981.50	$124,981.50	$124,981.50	$124,981.50	$124,981.50	$124,981.50
Derechos por prestación de servicios	$70,666,791.00	$5,888,899.25	$5,888,899.25	$5,888,899.25	$5,888,899.25	$5,888,899.25	$5,888,899.25	$5,888,899.25	$5,888,899.25	$5,888,899.25	$5,888,899.25	$5,888,899.25	$5,888,899.25
ALUMBRADO PÚBLICO	$10,358,110.50	$863,175.88	$863,175.88	$863,175.88	$863,175.88	$863,175.88	$863,175.88	$863,175.88	$863,175.88	$863,175.88	$863,175.88	$863,175.88	$863,175.88
ASEÓ PUBLICO	$14,019,708.00	$1,168,309.00	$1,168,309.00	$1,168,309.00	$1,168,309.00	$1,168,309.00	$1,168,309.00	$1,168,309.00	$1,168,309.00	$1,168,309.00	$1,168,309.00	$1,168,309.00	$1,168,309.00
CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES	$4,824,780.00	$402,065.00	$402,065.00	$402,065.00	$402,065.00	$402,065.00	$402,065.00	$402,065.00	$402,065.00	$402,065.00	$402,065.00	$402,065.00	$402,065.00
LICENCIAS Y PERMISOS	$40,630,204.50	$3,385,850.38	$3,385,850.38	$3,385,850.38	$3,385,850.38	$3,385,850.38	$3,385,850.38	$3,385,850.38	$3,385,850.38	$3,385,850.38	$3,385,850.38	$3,385,850.38	$3,385,850.38
REGISTRO CIVIL	$833,988.00	$69,499.00	$69,499.00	$69,499.00	$69,499.00	$69,499.00	$69,499.00	$69,499.00	$69,499.00	$69,499.00	$69,499.00	$69,499.00	$69,499.00
Accesorios de Derechos	$1,346,368.50	$112,197.38	$112,197.38	$112,197.38	$112,197.38	$112,197.38	$112,197.38	$112,197.38	$112,197.38	$112,197.38	$112,197.38	$112,197.38	$112,197.38
LIMPIA HABITACIONAL CORRIENTE (RECARGOS)	$281,148.00	$23,429.00	$23,429.00	$23,429.00	$23,429.00	$23,429.00	$23,429.00	$23,429.00	$23,429.00	$23,429.00	$23,429.00	$23,429.00	$23,429.00
LIMPIA REZAGOS (RECARGOS)	$53,634.00	$4,469.50	$4,469.50	$4,469.50	$4,469.50	$4,469.50	$4,469.50	$4,469.50	$4,469.50	$4,469.50	$4,469.50	$4,469.50	$4,469.50
ANUNCIO Y ESPECTACULARES	$190,068.00	$15,839.00	$15,839.00	$15,839.00	$15,839.00	$15,839.00	$15,839.00	$15,839.00	$15,839.00	$15,839.00	$15,839.00	$15,839.00	$15,839.00
REFRENDOS	$165,997.50	$13,833.13	$13,833.13	$13,833.13	$13,833.13	$13,833.13	$13,833.13	$13,833.13	$13,833.13	$13,833.13	$13,833.13	$13,833.13	$13,833.13
ACCESORIOS VARIOS	$650,145.00	$54,178.75	$54,178.75	$54,178.75	$54,178.75	$54,178.75	$54,178.75	$54,178.75	$54,178.75	$54,178.75	$54,178.75	$54,178.75	$54,178.75
APLIC. REGLAMENTOS MULTAS Y SANCIONES	$5,376.00	$448.00	$448.00	$448.00	$448.00	$448.00	$448.00	$448.00	$448.00	$448.00	$448.00	$448.00	$448.00
Productos	$9,683,146.84	$806,928.90	$806,928.90	$806,928.90	$806,928.90	$806,928.90	$806,928.90	$806,928.90	$806,928.90	$806,928.90	$806,928.90	$806,928.90	$806,928.90
ESPACIOS EN PORTALES Y ÁREAS MUNICIPALES	$3,138,868.50	$261,572.38	$261,572.38	$261,572.38	$261,572.38	$261,572.38	$261,572.38	$261,572.38	$261,572.38	$261,572.38	$261,572.38	$261,572.38	$261,572.38
PARQUIMETRO	$2,228,118.00	$185,676.50	$185,676.50	$185,676.50	$185,676.50	$185,676.50	$185,676.50	$185,676.50	$185,676.50	$185,676.50	$185,676.50	$185,676.50	$185,676.50
OTROS PRODUCTOS CORRALON	$1,184,449.50	$98,704.13	$98,704.13	$98,704.13	$98,704.13	$98,704.13	$98,704.13	$98,704.13	$98,704.13	$98,704.13	$98,704.13	$98,704.13	$98,704.13
PARQUIMOVIL RECAUDACION	$2,703,775.50	$225,314.63	$225,314.63	$225,314.63	$225,314.63	$225,314.63	$225,314.63	$225,314.63	$225,314.63	$225,314.63	$225,314.63	$225,314.63	$225,314.63
RENTA DE CAFETERIAS EN UNIDADES DEPORTIVAS	$13,500.00	$1,125.00	$1,125.00	$1,125.00	$1,125.00	$1,125.00	$1,125.00	$1,125.00	$1,125.00	$1,125.00	$1,125.00	$1,125.00	$1,125.00
RENTA UNIDAD DEPORTIVA SAN PEDRO	$477.00	$39.75	$39.75	$39.75	$39.75	$39.75	$39.75	$39.75	$39.75	$39.75	$39.75	$39.75	$39.75
OPERACION TEATRO	$35,812.50	$2,984.38	$2,984.38	$2,984.38	$2,984.38	$2,984.38	$2,984.38	$2,984.38	$2,984.38	$2,984.38	$2,984.38	$2,984.38	$2,984.38
FONDOS FEDERALES INTERESES BANCARIOS	$190,961.58	$15,913.47	$15,913.47	$15,913.47	$15,913.47	$15,913.47	$15,913.47	$15,913.47	$15,913.47	$15,913.47	$15,913.47	$15,913.47	$15,913.47
INGRESOS PROPIOS INTERESES BANCARIOS	$23,390.41	$1,949.20	$1,949.20	$1,949.20	$1,949.20	$1,949.20	$1,949.20	$1,949.20	$1,949.20	$1,949.20	$1,949.20	$1,949.20	$1,949.20
ESTATALES INTERESES BANCARIOS	$5,318.04	$443.17	$443.17	$443.17	$443.17	$443.17	$443.17	$443.17	$443.17	$443.17	$443.17	$443.17	$443.17
FORTASEG	$155,640.81	$12,970.07	$12,970.07	$12,970.07	$12,970.07	$12,970.07	$12,970.07	$12,970.07	$12,970.07	$12,970.07	$12,970.07	$12,970.07	$12,970.07
USO INDIVIDUAL MENSUAL DE INSTALACIONES DE UNID. DEPORTIVAS	$2,835.00	$236.25	$236.25	$236.25	$236.25	$236.25	$236.25	$236.25	$236.25	$236.25	$236.25	$236.25	$236.25
Aprovechamientos	$9,190,782.00	$765,898.50	$765,898.50	$765,898.50	$765,898.50	$765,898.50	$765,898.50	$765,898.50	$765,898.50	$765,898.50	$765,898.50	$765,898.50	$765,898.50
Multas	$9,190,782.00	$765,898.50	$765,898.50	$765,898.50	$765,898.50	$765,898.50	$765,898.50	$765,898.50	$765,898.50	$765,898.50	$765,898.50	$765,898.50	$765,898.50
Otros Ingresos	$9,746,771.17	$812,230.93	$812,230.93	$812,230.93	$812,230.93	$812,230.93	$812,230.93	$812,230.93	$812,230.93	$812,230.93	$812,230.93	$812,230.93	$812,230.93
Otros Ingresos, Intereses Ganados de Títulos, Valores y demás Instrumentos Financieros	$11,386.67	$948.89	$948.89	$948.89	$948.89	$948.89	$948.89	$948.89	$948.89	$948.89	$948.89	$948.89	$948.89
Otros Ingresos, Otros Ingresos y Beneficios Varios	$9,735,384.50	$811,282.04	$811,282.04	$811,282.04	$811,282.04	$811,282.04	$811,282.04	$811,282.04	$811,282.04	$811,282.04	$811,282.04	$811,282.04	$811,282.04

SAN PEDRO CHOLULA
Más unidos, más logros
H. Ayuntamiento 2018-2021

MUNICIPIO DE SAN PEDRO CHOLULA

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2021

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	**$529,805,169.98**	**$44,150,430.83**	**$44,150,430.83**	**$44,150,430.83**	**$44,150,430.83**	**$44,150,430.83**	**$44,150,430.83**	**$44,150,430.83**	**$44,150,430.83**	**$44,150,430.83**	**$44,150,430.83**	**$44,150,430.83**	**$44,150,430.83**
Participaciones	$173,874,789.29	$14,489,565.77	$14,489,565.77	$14,489,565.77	$14,489,565.77	$14,489,565.77	$14,489,565.77	$14,489,565.77	$14,489,565.77	$14,489,565.77	$14,489,565.77	$14,489,565.77	$14,489,565.77
PARTICIPACIONES	$126,515,326.88	$10,542,943.91	$10,542,943.91	$10,542,943.91	$10,542,943.91	$10,542,943.91	$10,542,943.91	$10,542,943.91	$10,542,943.91	$10,542,943.91	$10,542,943.91	$10,542,943.91	$10,542,943.91
FONDO DE COMPENSACIÓN	$924,981.72	$77,081.81	$77,081.81	$77,081.81	$77,081.81	$77,081.81	$77,081.81	$77,081.81	$77,081.81	$77,081.81	$77,081.81	$77,081.81	$77,081.81
FONDO DE FISCALIZACIÓN	$7,514,019.92	$626,168.33	$626,168.33	$626,168.33	$626,168.33	$626,168.33	$626,168.33	$626,168.33	$626,168.33	$626,168.33	$626,168.33	$626,168.33	$626,168.33
FONDO MUNICIPAL DEL IMPUESTO A LA VENTA DE GASOLINAS Y DIESEL	$1,884,056.72	$157,004.73	$157,004.73	$157,004.73	$157,004.73	$157,004.73	$157,004.73	$157,004.73	$157,004.73	$157,004.73	$157,004.73	$157,004.73	$157,004.73
FONDO DE EXTRACCION DE HIDROCARBUROS	$36,400.40	$3,033.37	$3,033.37	$3,033.37	$3,033.37	$3,033.37	$3,033.37	$3,033.37	$3,033.37	$3,033.37	$3,033.37	$3,033.37	$3,033.37
RECAUDACION IMPUESTO SOBRE LA RENTA	$28,322,589.00	$2,360,215.75	$2,360,215.75	$2,360,215.75	$2,360,215.75	$2,360,215.75	$2,360,215.75	$2,360,215.75	$2,360,215.75	$2,360,215.75	$2,360,215.75	$2,360,215.75	$2,360,215.75
FONDO PARA INCETIVAR Y ESTIMULAR LA RECAUDACIÓN MUNICIPAL (FEIEF)	$8,677,414.65	$723,117.89	$723,117.89	$723,117.89	$723,117.89	$723,117.89	$723,117.89	$723,117.89	$723,117.89	$723,117.89	$723,117.89	$723,117.89	$723,117.89
Aportaciones	$144,487,520.00	$12,040,626.67	$12,040,626.67	$12,040,626.67	$12,040,626.67	$12,040,626.67	$12,040,626.67	$12,040,626.67	$12,040,626.67	$12,040,626.67	$12,040,626.67	$12,040,626.67	$12,040,626.67
FISM 2021	$53,075,586.00	$4,422,965.50	$4,422,965.50	$4,422,965.50	$4,422,965.50	$4,422,965.50	$4,422,965.50	$4,422,965.50	$4,422,965.50	$4,422,965.50	$4,422,965.50	$4,422,965.50	$4,422,965.50
FORTAMUN 2021	$91,411,934.00	$7,617,661.17	$7,617,661.17	$7,617,661.17	$7,617,661.17	$7,617,661.17	$7,617,661.17	$7,617,661.17	$7,617,661.17	$7,617,661.17	$7,617,661.17	$7,617,661.17	$7,617,661.17
Convenios	$30,905,649.68	$2,575,470.81	$2,575,470.81	$2,575,470.81	$2,575,470.81	$2,575,470.81	$2,575,470.81	$2,575,470.81	$2,575,470.81	$2,575,470.81	$2,575,470.81	$2,575,470.81	$2,575,470.81
FORTASEG FEDERAL 2020	$11,362,980.00	$946,915.00	$946,915.00	$946,915.00	$946,915.00	$946,915.00	$946,915.00	$946,915.00	$946,915.00	$946,915.00	$946,915.00	$946,915.00	$946,915.00
FORTASEG COPARTICIPACION 2020	$2,840,745.00	$236,728.75	$236,728.75	$236,728.75	$236,728.75	$236,728.75	$236,728.75	$236,728.75	$236,728.75	$236,728.75	$236,728.75	$236,728.75	$236,728.75
CERESO INTERMUNICIPAL 2020	$16,701,924.68	$1,391,827.06	$1,391,827.06	$1,391,827.06	$1,391,827.06	$1,391,827.06	$1,391,827.06	$1,391,827.06	$1,391,827.06	$1,391,827.06	$1,391,827.06	$1,391,827.06	$1,391,827.06