GOBIERNO DE SAN PEDRO CHOLULA 2021-2024

MUNICIPIO DE SAN PEDRO CHOLULA

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2022

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	**$548,506,681.63**	**$45,708,890.14**	**$45,708,890.14**	**$45,708,890.14**	**$45,708,890.14**	**$45,708,890.14**	**$45,708,890.14**	**$45,708,890.14**	**$45,708,890.14**	**$45,708,890.14**	**$45,708,890.14**	**$45,708,890.14**	**$45,708,890.14**
Impuestos sobre los ingresos	$3,767.33	$313.94	$313.94	$313.94	$313.94	$313.94	$313.94	$313.94	$313.94	$313.94	$313.94	$313.94	$313.94
DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	$3,767.33	$313.94	$313.94	$313.94	$313.94	$313.94	$313.94	$313.94	$313.94	$313.94	$313.94	$313.94	$313.94
OTRA DIVERSIÓN O EVENTO SIMILAR	$3,767.33	$313.94	$313.94	$313.94	$313.94	$313.94	$313.94	$313.94	$313.94	$313.94	$313.94	$313.94	$313.94
Impuestos sobre el patrimonio	$68,716,958.25	$5,726,413.19	$5,726,413.19	$5,726,413.19	$5,726,413.19	$5,726,413.19	$5,726,413.19	$5,726,413.19	$5,726,413.19	$5,726,413.19	$5,726,413.19	$5,726,413.19	$5,726,413.19
PREDIAL	$33,265,029.81	$2,772,085.82	$2,772,085.82	$2,772,085.82	$2,772,085.82	$2,772,085.82	$2,772,085.82	$2,772,085.82	$2,772,085.82	$2,772,085.82	$2,772,085.82	$2,772,085.82	$2,772,085.82
PREDIAL CORRIENTE	$25,194,077.12	$2,099,506.43	$2,099,506.43	$2,099,506.43	$2,099,506.43	$2,099,506.43	$2,099,506.43	$2,099,506.43	$2,099,506.43	$2,099,506.43	$2,099,506.43	$2,099,506.43	$2,099,506.43
PREDIAL REZAGO	$8,070,952.69	$672,579.39	$672,579.39	$672,579.39	$672,579.39	$672,579.39	$672,579.39	$672,579.39	$672,579.39	$672,579.39	$672,579.39	$672,579.39	$672,579.39
ADQUISICIÓN DE BIENES INMUEBLES	$35,451,928.44	$2,954,327.37	$2,954,327.37	$2,954,327.37	$2,954,327.37	$2,954,327.37	$2,954,327.37	$2,954,327.37	$2,954,327.37	$2,954,327.37	$2,954,327.37	$2,954,327.37	$2,954,327.37
I.S.A.B.I. PREDIOS URBANOS	$35,451,928.44	$2,954,327.37	$2,954,327.37	$2,954,327.37	$2,954,327.37	$2,954,327.37	$2,954,327.37	$2,954,327.37	$2,954,327.37	$2,954,327.37	$2,954,327.37	$2,954,327.37	$2,954,327.37
Accesorios de Impuestos	$7,532,251.98	$627,687.67	$627,687.67	$627,687.67	$627,687.67	$627,687.67	$627,687.67	$627,687.67	$627,687.67	$627,687.67	$627,687.67	$627,687.67	$627,687.67
RECARGOS	$7,532,251.98	$627,687.67	$627,687.67	$627,687.67	$627,687.67	$627,687.67	$627,687.67	$627,687.67	$627,687.67	$627,687.67	$627,687.67	$627,687.67	$627,687.67
I.S.A.B.I. RECARGOS	$7,532,251.98	$627,687.67	$627,687.67	$627,687.67	$627,687.67	$627,687.67	$627,687.67	$627,687.67	$627,687.67	$627,687.67	$627,687.67	$627,687.67	$627,687.67
Contribuciones de Mejoras por Obras Públicas	$391,181.64	$32,598.47	$32,598.47	$32,598.47	$32,598.47	$32,598.47	$32,598.47	$32,598.47	$32,598.47	$32,598.47	$32,598.47	$32,598.47	$32,598.47
APORTACIONES PARA OBRAS	$391,181.64	$32,598.47	$32,598.47	$32,598.47	$32,598.47	$32,598.47	$32,598.47	$32,598.47	$32,598.47	$32,598.47	$32,598.47	$32,598.47	$32,598.47
CONSTRUCCIONES DE MEJORA	$148,320.00	$12,360.00	$12,360.00	$12,360.00	$12,360.00	$12,360.00	$12,360.00	$12,360.00	$12,360.00	$12,360.00	$12,360.00	$12,360.00	$12,360.00
MITIGACION AMBIENTAL	$242,861.64	$20,238.47	$20,238.47	$20,238.47	$20,238.47	$20,238.47	$20,238.47	$20,238.47	$20,238.47	$20,238.47	$20,238.47	$20,238.47	$20,238.47
Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	$5,453,261.66	$454,438.47	$454,438.47	$454,438.47	$454,438.47	$454,438.47	$454,438.47	$454,438.47	$454,438.47	$454,438.47	$454,438.47	$454,438.47	$454,438.47
MERCADOS	$3,380,485.96	$281,707.16	$281,707.16	$281,707.16	$281,707.16	$281,707.16	$281,707.16	$281,707.16	$281,707.16	$281,707.16	$281,707.16	$281,707.16	$281,707.16
PUESTOS FIJOS EN MERCADOS CONTRUÍDOS	$1,922,185.18	$160,182.10	$160,182.10	$160,182.10	$160,182.10	$160,182.10	$160,182.10	$160,182.10	$160,182.10	$160,182.10	$160,182.10	$160,182.10	$160,182.10
INGRESOS POR RECIBOS OFICIALES COSME DEL RAZO	$814,186.57	$67,848.88	$67,848.88	$67,848.88	$67,848.88	$67,848.88	$67,848.88	$67,848.88	$67,848.88	$67,848.88	$67,848.88	$67,848.88	$67,848.88
INGRESOS POR RECIBOS OFICIALES SANTA MARIA XIXITLA	$234,382.68	$19,531.89	$19,531.89	$19,531.89	$19,531.89	$19,531.89	$19,531.89	$19,531.89	$19,531.89	$19,531.89	$19,531.89	$19,531.89	$19,531.89
TRASPASO SANTIAGO	$138,432.00	$11,536.00	$11,536.00	$11,536.00	$11,536.00	$11,536.00	$11,536.00	$11,536.00	$11,536.00	$11,536.00	$11,536.00	$11,536.00	$11,536.00
TRASPASO COSME DEL RAZO	$262,032.00	$21,836.00	$21,836.00	$21,836.00	$21,836.00	$21,836.00	$21,836.00	$21,836.00	$21,836.00	$21,836.00	$21,836.00	$21,836.00	$21,836.00
PAGO POR DERECHOS DE TITULO DE CONCESION SANTIAGO	$64,075.48	$5,339.62	$5,339.62	$5,339.62	$5,339.62	$5,339.62	$5,339.62	$5,339.62	$5,339.62	$5,339.62	$5,339.62	$5,339.62	$5,339.62
PAGO POR DERECHOS DE TITULO DE CONCESION SANTA MARIA XIXITLA	$409,076.45	$34,089.70	$34,089.70	$34,089.70	$34,089.70	$34,089.70	$34,089.70	$34,089.70	$34,089.70	$34,089.70	$34,089.70	$34,089.70	$34,089.70
SANITARIOS MERCADOS	$393,048.00	$32,754.00	$32,754.00	$32,754.00	$32,754.00	$32,754.00	$32,754.00	$32,754.00	$32,754.00	$32,754.00	$32,754.00	$32,754.00	$32,754.00
SANITARIOS COSME DEL RAZO	$393,048.00	$32,754.00	$32,754.00	$32,754.00	$32,754.00	$32,754.00	$32,754.00	$32,754.00	$32,754.00	$32,754.00	$32,754.00	$32,754.00	$32,754.00
PUESTOS SEMIFIJOS EN PLAZAS, CALLES O TERRENOS	$1,065,252.78	$88,771.07	$88,771.07	$88,771.07	$88,771.07	$88,771.07	$88,771.07	$88,771.07	$88,771.07	$88,771.07	$88,771.07	$88,771.07	$88,771.07
INGRESOS POR BOLETAS COSME DEL RAZO	$516,165.96	$43,013.83	$43,013.83	$43,013.83	$43,013.83	$43,013.83	$43,013.83	$43,013.83	$43,013.83	$43,013.83	$43,013.83	$43,013.83	$43,013.83
INGRESOS POR BOLETAS SANTIAGO	$543,308.52	$45,275.71	$45,275.71	$45,275.71	$45,275.71	$45,275.71	$45,275.71	$45,275.71	$45,275.71	$45,275.71	$45,275.71	$45,275.71	$45,275.71
INGRESOS POR BOLETAS SANTA MARIA XIXITLA	$5,778.30	$481.53	$481.53	$481.53	$481.53	$481.53	$481.53	$481.53	$481.53	$481.53	$481.53	$481.53	$481.53
PANTEONES	$2,054,853.70	$171,237.81	$171,237.81	$171,237.81	$171,237.81	$171,237.81	$171,237.81	$171,237.81	$171,237.81	$171,237.81	$171,237.81	$171,237.81	$171,237.81
CESION DE DERECHOS PANTEONES	$120,168.86	$10,014.07	$10,014.07	$10,014.07	$10,014.07	$10,014.07	$10,014.07	$10,014.07	$10,014.07	$10,014.07	$10,014.07	$10,014.07	$10,014.07
OTROS CONCEPTOS DE PANTEONES	$1,934,684.84	$161,223.74	$161,223.74	$161,223.74	$161,223.74	$161,223.74	$161,223.74	$161,223.74	$161,223.74	$161,223.74	$161,223.74	$161,223.74	$161,223.74

MUNICIPIO DE SAN PEDRO CHOLULA

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2022

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	**$548,506,681.63**	**$45,708,890.14**	**$45,708,890.14**	**$45,708,890.14**	**$45,708,890.14**	**$45,708,890.14**	**$45,708,890.14**	**$45,708,890.14**	**$45,708,890.14**	**$45,708,890.14**	**$45,708,890.14**	**$45,708,890.14**	**$45,708,890.14**
RASTRO	$17,922.00	$1,493.50	$1,493.50	$1,493.50	$1,493.50	$1,493.50	$1,493.50	$1,493.50	$1,493.50	$1,493.50	$1,493.50	$1,493.50	$1,493.50
RASTRO	$17,922.00	$1,493.50	$1,493.50	$1,493.50	$1,493.50	$1,493.50	$1,493.50	$1,493.50	$1,493.50	$1,493.50	$1,493.50	$1,493.50	$1,493.50
Derechos por prestación de servicios	$92,162,329.59	$7,680,194.13	$7,680,194.13	$7,680,194.13	$7,680,194.13	$7,680,194.13	$7,680,194.13	$7,680,194.13	$7,680,194.13	$7,680,194.13	$7,680,194.13	$7,680,194.13	$7,680,194.13
ALUMBRADO PÚBLICO	$5,092,999.90	$424,416.66	$424,416.66	$424,416.66	$424,416.66	$424,416.66	$424,416.66	$424,416.66	$424,416.66	$424,416.66	$424,416.66	$424,416.66	$424,416.66
ASEÓ PUBLICO	$14,572,311.34	$1,214,359.28	$1,214,359.28	$1,214,359.28	$1,214,359.28	$1,214,359.28	$1,214,359.28	$1,214,359.28	$1,214,359.28	$1,214,359.28	$1,214,359.28	$1,214,359.28	$1,214,359.28
LIMPIA HABITACIONAL CORRIENTE	$6,526,868.15	$543,905.68	$543,905.68	$543,905.68	$543,905.68	$543,905.68	$543,905.68	$543,905.68	$543,905.68	$543,905.68	$543,905.68	$543,905.68	$543,905.68
LIMPIA HABITACIONAL REZAGO	$2,495,718.19	$207,976.52	$207,976.52	$207,976.52	$207,976.52	$207,976.52	$207,976.52	$207,976.52	$207,976.52	$207,976.52	$207,976.52	$207,976.52	$207,976.52
LIMPIA COMERCIAL	$5,523,241.08	$460,270.09	$460,270.09	$460,270.09	$460,270.09	$460,270.09	$460,270.09	$460,270.09	$460,270.09	$460,270.09	$460,270.09	$460,270.09	$460,270.09
LIMPIA DIFERENCIAS	$17,056.30	$1,421.36	$1,421.36	$1,421.36	$1,421.36	$1,421.36	$1,421.36	$1,421.36	$1,421.36	$1,421.36	$1,421.36	$1,421.36	$1,421.36
PRESTACIÓN DE SERVICIOS ESPECIALES DE LIMPIA	$9,427.62	$785.64	$785.64	$785.64	$785.64	$785.64	$785.64	$785.64	$785.64	$785.64	$785.64	$785.64	$785.64
CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES	$7,018,167.64	$584,847.30	$584,847.30	$584,847.30	$584,847.30	$584,847.30	$584,847.30	$584,847.30	$584,847.30	$584,847.30	$584,847.30	$584,847.30	$584,847.30
VENTA DE FORMATOS OFICIALES	$1,396,122.05	$116,343.50	$116,343.50	$116,343.50	$116,343.50	$116,343.50	$116,343.50	$116,343.50	$116,343.50	$116,343.50	$116,343.50	$116,343.50	$116,343.50
OTRAS CERTIFICACIONES Y CONSTANCIAS	$5,622,045.59	$468,503.80	$468,503.80	$468,503.80	$468,503.80	$468,503.80	$468,503.80	$468,503.80	$468,503.80	$468,503.80	$468,503.80	$468,503.80	$468,503.80
LICENCIAS Y PERMISOS	$64,248,454.78	$5,354,037.90	$5,354,037.90	$5,354,037.90	$5,354,037.90	$5,354,037.90	$5,354,037.90	$5,354,037.90	$5,354,037.90	$5,354,037.90	$5,354,037.90	$5,354,037.90	$5,354,037.90
INSPECCIONES Y AVALUOS	$2,481,071.29	$206,755.94	$206,755.94	$206,755.94	$206,755.94	$206,755.94	$206,755.94	$206,755.94	$206,755.94	$206,755.94	$206,755.94	$206,755.94	$206,755.94
DERECHOS VARIOS CATASTRO	$925,487.30	$77,123.94	$77,123.94	$77,123.94	$77,123.94	$77,123.94	$77,123.94	$77,123.94	$77,123.94	$77,123.94	$77,123.94	$77,123.94	$77,123.94
LICENCIA AMBIENTAL	$1,576,810.42	$131,400.87	$131,400.87	$131,400.87	$131,400.87	$131,400.87	$131,400.87	$131,400.87	$131,400.87	$131,400.87	$131,400.87	$131,400.87	$131,400.87
OTROS CONCEPTOS DE PERMISOS EN MATERIA DE CONSTRUCCIÓN	$45,625,882.67	$3,802,156.89	$3,802,156.89	$3,802,156.89	$3,802,156.89	$3,802,156.89	$3,802,156.89	$3,802,156.89	$3,802,156.89	$3,802,156.89	$3,802,156.89	$3,802,156.89	$3,802,156.89
LICENCIAS, PERMISOS O AUTORIZACIONES POR COMERCIALIZACIÓN DE BEBIDAS	$7,988,964.60	$665,747.05	$665,747.05	$665,747.05	$665,747.05	$665,747.05	$665,747.05	$665,747.05	$665,747.05	$665,747.05	$665,747.05	$665,747.05	$665,747.05
OTROS CONCEPTOS DE LICENCIAS Y REFRENDOS DE FUNC., COMERCIAL, INDUSTRIAL Y DE SERVICIOS	$5,394,774.98	$449,564.58	$449,564.58	$449,564.58	$449,564.58	$449,564.58	$449,564.58	$449,564.58	$449,564.58	$449,564.58	$449,564.58	$449,564.58	$449,564.58
PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE DIFUSIÓN FONÉTICA DE PUBLICIDAD POR UNIDAD DE SONIDO	$255,463.52	$21,288.63	$21,288.63	$21,288.63	$21,288.63	$21,288.63	$21,288.63	$21,288.63	$21,288.63	$21,288.63	$21,288.63	$21,288.63	$21,288.63
REGISTRO CIVIL	$1,230,395.93	$102,532.99	$102,532.99	$102,532.99	$102,532.99	$102,532.99	$102,532.99	$102,532.99	$102,532.99	$102,532.99	$102,532.99	$102,532.99	$102,532.99
OTROS CONCEPTOS DE REGISTRO CIVIL	$1,230,395.93	$102,532.99	$102,532.99	$102,532.99	$102,532.99	$102,532.99	$102,532.99	$102,532.99	$102,532.99	$102,532.99	$102,532.99	$102,532.99	$102,532.99
Accesorios de Derechos	$6,152.81	$512.73	$512.73	$512.73	$512.73	$512.73	$512.73	$512.73	$512.73	$512.73	$512.73	$512.73	$512.73
APLIC. REGLAMENTOS MULTAS Y SANCIONES	$6,152.81	$512.73	$512.73	$512.73	$512.73	$512.73	$512.73	$512.73	$512.73	$512.73	$512.73	$512.73	$512.73
Productos	$12,807,938.04	$1,067,328.17	$1,067,328.17	$1,067,328.17	$1,067,328.17	$1,067,328.17	$1,067,328.17	$1,067,328.17	$1,067,328.17	$1,067,328.17	$1,067,328.17	$1,067,328.17	$1,067,328.17
PRODUCTOS VARIOS CATASTRO	$184,610.29	$15,384.19	$15,384.19	$15,384.19	$15,384.19	$15,384.19	$15,384.19	$15,384.19	$15,384.19	$15,384.19	$15,384.19	$15,384.19	$15,384.19
ESPACIOS EN PORTALES Y ÁREAS MUNICIPALES	$143,060.82	$11,921.74	$11,921.74	$11,921.74	$11,921.74	$11,921.74	$11,921.74	$11,921.74	$11,921.74	$11,921.74	$11,921.74	$11,921.74	$11,921.74
ESPACIOS TEMPORALES EN ÁREAS MUNICIPALES	$639,159.08	$53,263.26	$53,263.26	$53,263.26	$53,263.26	$53,263.26	$53,263.26	$53,263.26	$53,263.26	$53,263.26	$53,263.26	$53,263.26	$53,263.26
ESPACIOS EN VÍA PÚBLICA OBRAS	$24,367.62	$2,030.64	$2,030.64	$2,030.64	$2,030.64	$2,030.64	$2,030.64	$2,030.64	$2,030.64	$2,030.64	$2,030.64	$2,030.64	$2,030.64
ESTACIONAMIENTO DE VEHÍCULOS VÍA PÚBLICA	$4,926,136.10	$410,511.34	$410,511.34	$410,511.34	$410,511.34	$410,511.34	$410,511.34	$410,511.34	$410,511.34	$410,511.34	$410,511.34	$410,511.34	$410,511.34
PARQUIMETRO	$2,838,471.53	$236,539.29	$236,539.29	$236,539.29	$236,539.29	$236,539.29	$236,539.29	$236,539.29	$236,539.29	$236,539.29	$236,539.29	$236,539.29	$236,539.29
OTROS PRODUCTOS CORRALON	$873,320.52	$72,776.71	$72,776.71	$72,776.71	$72,776.71	$72,776.71	$72,776.71	$72,776.71	$72,776.71	$72,776.71	$72,776.71	$72,776.71	$72,776.71
PARQUIMOVIL RECAUDACION	$3,067,669.81	$255,639.15	$255,639.15	$255,639.15	$255,639.15	$255,639.15	$255,639.15	$255,639.15	$255,639.15	$255,639.15	$255,639.15	$255,639.15	$255,639.15
RENTA UNIDAD DEPORTIVA SAN PEDRO	$467.21	$38.93	$38.93	$38.93	$38.93	$38.93	$38.93	$38.93	$38.93	$38.93	$38.93	$38.93	$38.93

GOBIERNO DE SAN PEDRO CHOLULA 2021-2024

MUNICIPIO DE SAN PEDRO CHOLULA

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2022

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	**$548,506,681.63**	**$45,708,890.14**	**$45,708,890.14**	**$45,708,890.14**	**$45,708,890.14**	**$45,708,890.14**	**$45,708,890.14**	**$45,708,890.14**	**$45,708,890.14**	**$45,708,890.14**	**$45,708,890.14**	**$45,708,890.14**	**$45,708,890.14**
FONDOS FEDERALES INTERESES BANCARIOS	$75,698.87	$6,308.24	$6,308.24	$6,308.24	$6,308.24	$6,308.24	$6,308.24	$6,308.24	$6,308.24	$6,308.24	$6,308.24	$6,308.24	$6,308.24
INTERESES PENSIONES Y JUBILACIONES 2018 - 2021	$13,177.95	$1,098.16	$1,098.16	$1,098.16	$1,098.16	$1,098.16	$1,098.16	$1,098.16	$1,098.16	$1,098.16	$1,098.16	$1,098.16	$1,098.16
INTERESES FISM 2022	$31,993.50	$2,666.13	$2,666.13	$2,666.13	$2,666.13	$2,666.13	$2,666.13	$2,666.13	$2,666.13	$2,666.13	$2,666.13	$2,666.13	$2,666.13
INTERESES FORTAMUN 2022	$30,527.42	$2,543.95	$2,543.95	$2,543.95	$2,543.95	$2,543.95	$2,543.95	$2,543.95	$2,543.95	$2,543.95	$2,543.95	$2,543.95	$2,543.95
INGRESOS PROPIOS INTERESES BANCARIOS	$18,316.90	$1,526.41	$1,526.41	$1,526.41	$1,526.41	$1,526.41	$1,526.41	$1,526.41	$1,526.41	$1,526.41	$1,526.41	$1,526.41	$1,526.41
BANCOMER CUENTA 0102728680 RECURSOS PROPIOS, INTERESES GANADOS	$3,758.77	$313.23	$313.23	$313.23	$313.23	$313.23	$313.23	$313.23	$313.23	$313.23	$313.23	$313.23	$313.23
BANCOMER CUENTA 0110016993 PARQUIMETRO, INTERESES GANADOS	$2,605.04	$217.09	$217.09	$217.09	$217.09	$217.09	$217.09	$217.09	$217.09	$217.09	$217.09	$217.09	$217.09
BANAMEX CUENTA 4408012-PREDIAL Y LIMPIA, INTERESES GANADOS	$10,875.98	$906.33	$906.33	$906.33	$906.33	$906.33	$906.33	$906.33	$906.33	$906.33	$906.33	$906.33	$906.33
HSBC CTA. 4066416751 INGRESOS PROPIOS, INTERESES GANADOS	$1,077.11	$89.76	$89.76	$89.76	$89.76	$89.76	$89.76	$89.76	$89.76	$89.76	$89.76	$89.76	$89.76
ESTATALES INTERESES BANCARIOS	$4,667.62	$388.97	$388.97	$388.97	$388.97	$388.97	$388.97	$388.97	$388.97	$388.97	$388.97	$388.97	$388.97
INTERESES CERESO INTERMUNICIPAL 2018 - 2021	$3,288.63	$274.05	$274.05	$274.05	$274.05	$274.05	$274.05	$274.05	$274.05	$274.05	$274.05	$274.05	$274.05
INTERESES CERESO CONVENIO 2018-2021	$1,345.30	$112.11	$112.11	$112.11	$112.11	$112.11	$112.11	$112.11	$112.11	$112.11	$112.11	$112.11	$112.11
INTERESES NOMINA AYUNTAMIENTO	$33.69	$2.81	$2.81	$2.81	$2.81	$2.81	$2.81	$2.81	$2.81	$2.81	$2.81	$2.81	$2.81
USO INDIVIDUAL MENSUAL DE INSTALACIONES DE UNID. DEPORTIVAS	$11,991.67	$999.31	$999.31	$999.31	$999.31	$999.31	$999.31	$999.31	$999.31	$999.31	$999.31	$999.31	$999.31
Aprovechamientos	$12,700,311.93	$1,058,359.33	$1,058,359.33	$1,058,359.33	$1,058,359.33	$1,058,359.33	$1,058,359.33	$1,058,359.33	$1,058,359.33	$1,058,359.33	$1,058,359.33	$1,058,359.33	$1,058,359.33
Multas	$12,700,311.93	$1,058,359.33	$1,058,359.33	$1,058,359.33	$1,058,359.33	$1,058,359.33	$1,058,359.33	$1,058,359.33	$1,058,359.33	$1,058,359.33	$1,058,359.33	$1,058,359.33	$1,058,359.33
MULTAS	$12,700,311.93	$1,058,359.33	$1,058,359.33	$1,058,359.33	$1,058,359.33	$1,058,359.33	$1,058,359.33	$1,058,359.33	$1,058,359.33	$1,058,359.33	$1,058,359.33	$1,058,359.33	$1,058,359.33
INFRACCIONES DE SEGURIDAD VIAL	$9,087,900.47	$757,325.04	$757,325.04	$757,325.04	$757,325.04	$757,325.04	$757,325.04	$757,325.04	$757,325.04	$757,325.04	$757,325.04	$757,325.04	$757,325.04
VARIAS	$3,612,411.46	$301,034.29	$301,034.29	$301,034.29	$301,034.29	$301,034.29	$301,034.29	$301,034.29	$301,034.29	$301,034.29	$301,034.29	$301,034.29	$301,034.29
Participaciones	$193,069,562.22	$16,089,130.19	$16,089,130.19	$16,089,130.19	$16,089,130.19	$16,089,130.19	$16,089,130.19	$16,089,130.19	$16,089,130.19	$16,089,130.19	$16,089,130.19	$16,089,130.19	$16,089,130.19
PARTICIPACIONES	$145,412,992.51	$12,117,749.38	$12,117,749.38	$12,117,749.38	$12,117,749.38	$12,117,749.38	$12,117,749.38	$12,117,749.38	$12,117,749.38	$12,117,749.38	$12,117,749.38	$12,117,749.38	$12,117,749.38
FONDO DE DESARROLLO MUNICIPAL	$85,640,739.98	$7,136,728.33	$7,136,728.33	$7,136,728.33	$7,136,728.33	$7,136,728.33	$7,136,728.33	$7,136,728.33	$7,136,728.33	$7,136,728.33	$7,136,728.33	$7,136,728.33	$7,136,728.33
ESTATALES	$59,772,252.53	$4,981,021.04	$4,981,021.04	$4,981,021.04	$4,981,021.04	$4,981,021.04	$4,981,021.04	$4,981,021.04	$4,981,021.04	$4,981,021.04	$4,981,021.04	$4,981,021.04	$4,981,021.04
FONDO DE COMPENSACIÓN	$917,543.23	$76,461.94	$76,461.94	$76,461.94	$76,461.94	$76,461.94	$76,461.94	$76,461.94	$76,461.94	$76,461.94	$76,461.94	$76,461.94	$76,461.94
FONDO DE FISCALIZACIÓN	$8,352,022.43	$696,001.87	$696,001.87	$696,001.87	$696,001.87	$696,001.87	$696,001.87	$696,001.87	$696,001.87	$696,001.87	$696,001.87	$696,001.87	$696,001.87
FONDO MUNICIPAL DEL IMPUESTO A LA VENTA DE GASOLINAS Y DIESEL	$1,768,543.08	$147,378.59	$147,378.59	$147,378.59	$147,378.59	$147,378.59	$147,378.59	$147,378.59	$147,378.59	$147,378.59	$147,378.59	$147,378.59	$147,378.59
RECAUDACION IMPUESTO SOBRE LA RENTA	$35,000,666.08	$2,916,722.17	$2,916,722.17	$2,916,722.17	$2,916,722.17	$2,916,722.17	$2,916,722.17	$2,916,722.17	$2,916,722.17	$2,916,722.17	$2,916,722.17	$2,916,722.17	$2,916,722.17
FONDO PARA INCETIVAR Y ESTIMULAR LA RECAUDACIÓN MUNICIPAL (FEIEF)	$1,617,794.89	$134,816.24	$134,816.24	$134,816.24	$134,816.24	$134,816.24	$134,816.24	$134,816.24	$134,816.24	$134,816.24	$134,816.24	$134,816.24	$134,816.24
Aportaciones	$134,195,715.45	$11,182,976.29	$11,182,976.29	$11,182,976.29	$11,182,976.29	$11,182,976.29	$11,182,976.29	$11,182,976.29	$11,182,976.29	$11,182,976.29	$11,182,976.29	$11,182,976.29	$11,182,976.29
FISM 2022	$48,657,358.62	$4,054,779.89	$4,054,779.89	$4,054,779.89	$4,054,779.89	$4,054,779.89	$4,054,779.89	$4,054,779.89	$4,054,779.89	$4,054,779.89	$4,054,779.89	$4,054,779.89	$4,054,779.89
FORTAMUN 2022	$85,538,356.83	$7,128,196.40	$7,128,196.40	$7,128,196.40	$7,128,196.40	$7,128,196.40	$7,128,196.40	$7,128,196.40	$7,128,196.40	$7,128,196.40	$7,128,196.40	$7,128,196.40	$7,128,196.40
Convenios	$21,467,250.73	$1,788,937.56	$1,788,937.56	$1,788,937.56	$1,788,937.56	$1,788,937.56	$1,788,937.56	$1,788,937.56	$1,788,937.56	$1,788,937.56	$1,788,937.56	$1,788,937.56	$1,788,937.56
CERESO INTERMUNICIPAL 2018-2021	$17,481,509.17	$1,456,792.43	$1,456,792.43	$1,456,792.43	$1,456,792.43	$1,456,792.43	$1,456,792.43	$1,456,792.43	$1,456,792.43	$1,456,792.43	$1,456,792.43	$1,456,792.43	$1,456,792.43
CERESO CONVENIO DE TRANSFERENCIA 2021	$3,985,741.56	$332,145.13	$332,145.13	$332,145.13	$332,145.13	$332,145.13	$332,145.13	$332,145.13	$332,145.13	$332,145.13	$332,145.13	$332,145.13	$332,145.13