MUNICIPIO DE SAN PEDRO CHOLULA
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2023

CONCEPTO DEL INGRESO	Presupuesto Ingresos 2023	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL		$48,260,364.25	$48,260,364.25	$48,260,364.25	$48,260,364.25	$48,260,364.25	$48,260,364.25	$48,260,364.25	$48,260,364.25	$48,260,364.25	$48,260,364.25	$48,260,364.25	$48,260,364.25
Impuestos sobre los ingresos	$4,511.25	$375.94	$375.94	$375.94	$375.94	$375.94	$375.94	$375.94	$375.94	$375.94	$375.94	$375.94	$375.94
DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	$4,511.25	$375.94	$375.94	$375.94	$375.94	$375.94	$375.94	$375.94	$375.94	$375.94	$375.94	$375.94	$375.94
OTRA DIVERSIÓN O EVENTO SIMILAR	$4,511.25	$375.94	$375.94	$375.94	$375.94	$375.94	$375.94	$375.94	$375.94	$375.94	$375.94	$375.94	$375.94
Impuestos sobre el patrimonio	$69,697,874.52	$5,808,156.21	$5,808,156.21	$5,808,156.21	$5,808,156.21	$5,808,156.21	$5,808,156.21	$5,808,156.21	$5,808,156.21	$5,808,156.21	$5,808,156.21	$5,808,156.21	$5,808,156.21
PREDIAL	$33,951,518.99	$2,829,293.25	$2,829,293.25	$2,829,293.25	$2,829,293.25	$2,829,293.25	$2,829,293.25	$2,829,293.25	$2,829,293.25	$2,829,293.25	$2,829,293.25	$2,829,293.25	$2,829,293.25
PREDIAL CORRIENTE	$28,519,275.95	$2,376,606.33	$2,376,606.33	$2,376,606.33	$2,376,606.33	$2,376,606.33	$2,376,606.33	$2,376,606.33	$2,376,606.33	$2,376,606.33	$2,376,606.33	$2,376,606.33	$2,376,606.33
PREDIAL REZAGO	$5,432,243.04	$452,686.92	$452,686.92	$452,686.92	$452,686.92	$452,686.92	$452,686.92	$452,686.92	$452,686.92	$452,686.92	$452,686.92	$452,686.92	$452,686.92
ADQUISICIÓN DE BIENES INMUEBLES	$35,746,355.53	$2,978,862.96	$2,978,862.96	$2,978,862.96	$2,978,862.96	$2,978,862.96	$2,978,862.96	$2,978,862.96	$2,978,862.96	$2,978,862.96	$2,978,862.96	$2,978,862.96	$2,978,862.96
I.S.A.B.I. PREDIOS URBANOS	$35,746,355.53	$2,978,862.96	$2,978,862.96	$2,978,862.96	$2,978,862.96	$2,978,862.96	$2,978,862.96	$2,978,862.96	$2,978,862.96	$2,978,862.96	$2,978,862.96	$2,978,862.96	$2,978,862.96
Accesorios de Impuestos	$7,817,153.74	$651,429.48	$651,429.48	$651,429.48	$651,429.48	$651,429.48	$651,429.48	$651,429.48	$651,429.48	$651,429.48	$651,429.48	$651,429.48	$651,429.48
RECARGOS	$7,817,153.74	$651,429.48	$651,429.48	$651,429.48	$651,429.48	$651,429.48	$651,429.48	$651,429.48	$651,429.48	$651,429.48	$651,429.48	$651,429.48	$651,429.48
PREDIAL RECARGOS (CORRIENTE Y REZAGO)	$7,000,000.00	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33
I.S.A.B.I. RECARGOS	$817,153.74	$68,096.15	$68,096.15	$68,096.15	$68,096.15	$68,096.15	$68,096.15	$68,096.15	$68,096.15	$68,096.15	$68,096.15	$68,096.15	$68,096.15
Contribuciones de Mejoras por Obras Públicas	$397,679.17	$33,139.93	$33,139.93	$33,139.93	$33,139.93	$33,139.93	$33,139.93	$33,139.93	$33,139.93	$33,139.93	$33,139.93	$33,139.93	$33,139.93
APORTACIONES PARA OBRAS	$397,679.17	$33,139.93	$33,139.93	$33,139.93	$33,139.93	$33,139.93	$33,139.93	$33,139.93	$33,139.93	$33,139.93	$33,139.93	$33,139.93	$33,139.93
CONSTRUCCIONES DE MEJORA	$397,679.17	$33,139.93	$33,139.93	$33,139.93	$33,139.93	$33,139.93	$33,139.93	$33,139.93	$33,139.93	$33,139.93	$33,139.93	$33,139.93	$33,139.93
Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	$9,158,371.67	$763,197.64	$763,197.64	$763,197.64	$763,197.64	$763,197.64	$763,197.64	$763,197.64	$763,197.64	$763,197.64	$763,197.64	$763,197.64	$763,197.64
MERCADOS	$1,516,777.00	$126,398.08	$126,398.08	$126,398.08	$126,398.08	$126,398.08	$126,398.08	$126,398.08	$126,398.08	$126,398.08	$126,398.08	$126,398.08	$126,398.08
PUESTOS FIJOS EN MERCADOS CONTRUÍDOS	$801,777.00	$66,814.75	$66,814.75	$66,814.75	$66,814.75	$66,814.75	$66,814.75	$66,814.75	$66,814.75	$66,814.75	$66,814.75	$66,814.75	$66,814.75
INGRESOS POR RECIBOS OFICIALES COSME DEL RAZO	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
INGRESOS POR RECIBOS OFICIALES SANTIAGO	$3,000.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00
XIXITLA	$195,177.00	$16,264.75	$16,264.75	$16,264.75	$16,264.75	$16,264.75	$16,264.75	$16,264.75	$16,264.75	$16,264.75	$16,264.75	$16,264.75	$16,264.75
TRASPASO SANTA MARIA XIXITLA	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
TRASPASO COSME DEL RAZO	$94,000.00	$7,833.33	$7,833.33	$7,833.33	$7,833.33	$7,833.33	$7,833.33	$7,833.33	$7,833.33	$7,833.33	$7,833.33	$7,833.33	$7,833.33
PAGO POR DERECHOS DE TITULO DE CONCESION SANTIAGO	$9,600.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00
PAGO POR DERECHOS DE TITULO DE CONCESION SANTA MARIA XIXITLA	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
SANITARIOS MERCADOS	$165,000.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00
SANITARIOS COSME DEL RAZO	$165,000.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00
PUESTOS SEMIFIJOS EN PLAZAS, CALLES O TERRENOS	$550,000.00	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33
INGRESOS POR BOLETAS COSME DEL RAZO	$300,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
INGRESOS POR BOLETAS SANTIAGO	$250,000.00	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33
PANTEONES	$823,584.00	$68,632.00	$68,632.00	$68,632.00	$68,632.00	$68,632.00	$68,632.00	$68,632.00	$68,632.00	$68,632.00	$68,632.00	$68,632.00	$68,632.00
CESION DE DERECHOS PANTEONES	$23,584.00	$1,965.33	$1,965.33	$1,965.33	$1,965.33	$1,965.33	$1,965.33	$1,965.33	$1,965.33	$1,965.33	$1,965.33	$1,965.33	$1,965.33
OTROS CONCEPTOS DE PANTEONES	$800,000.00	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67
ESPACIOS DEL PATRIMONIO PÚBLICO DEL MUNICIPIO	$401,508.12	$33,459.01	$33,459.01	$33,459.01	$33,459.01	$33,459.01	$33,459.01	$33,459.01	$33,459.01	$33,459.01	$33,459.01	$33,459.01	$33,459.01
ART.39, OCUPACIÓN DE ESPACIOS	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
UNIDADES DEPORTIVAS	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
UNIDAD DEPORTIVA TLACHTLI	$51,508.12	$4,292.34	$4,292.34	$4,292.34	$4,292.34	$4,292.34	$4,292.34	$4,292.34	$4,292.34	$4,292.34	$4,292.34	$4,292.34	$4,292.34
CAPÍTULO I, DE LOS DERECHOS POR OBRAS MATERIALES	$5,000,000.00	$416,666.67	$416,666.67	$416,666.67	$416,666.67	$416,666.67	$416,666.67	$416,666.67	$416,666.67	$416,666.67	$416,666.67	$416,666.67	$416,666.67
DESARROLLO URBANO	$5,000,000.00	$416,666.67	$416,666.67	$416,666.67	$416,666.67	$416,666.67	$416,666.67	$416,666.67	$416,666.67	$416,666.67	$416,666.67	$416,666.67	$416,666.67
DE LOS DERECHOS POR OCUPACIÓN DE ESPACIOS EL PATRIMONIO PÚBLICO DEL MUNICIPIO	$716,502.55	$59,708.55	$59,708.55	$59,708.55	$59,708.55	$59,708.55	$59,708.55	$59,708.55	$59,708.55	$59,708.55	$59,708.55	$59,708.55	$59,708.55
OCUPACION AREA PUBLICA CAMIONES Y/O CAMION	$16,502.55	$1,375.21	$1,375.21	$1,375.21	$1,375.21	$1,375.21	$1,375.21	$1,375.21	$1,375.21	$1,375.21	$1,375.21	$1,375.21	$1,375.21
PARQUIMETROS RECAUDACIÓN (HORIZONTE)	$700,000.00	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33
CAPÍTULO XIII, DE LOS DERECHOS POR LA EXPEDICIÓN DE LICENCIAS, PERMISOS O AUTORIZACIONES PARA LA COLOCACIÓN DE ANUNCIOS Y CARTELES O LA REALIZACIÓN DE PUBLICIDAD	$700,000.00	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33
DESARROLLO URBANO	$700,000.00	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33
Derechos por prestación de servicios	$98,720,923.89	$8,226,743.66	$8,226,743.66	$8,226,743.66	$8,226,743.66	$8,226,743.66	$8,226,743.66	$8,226,743.66	$8,226,743.66	$8,226,743.66	$8,226,743.66	$8,226,743.66	$8,226,743.66

ALUMBRADO PÚBLICO	$37,103.76	$3,091.98	$3,091.98	$3,091.98	$3,091.98	$3,091.98	$3,091.98	$3,091.98	$3,091.98	$3,091.98	$3,091.98	$3,091.98	$3,091.98
ASEÓ PUBLICO	$36,048,994.00	$3,004,082.83	$3,004,082.83	$3,004,082.83	$3,004,082.83	$3,004,082.83	$3,004,082.83	$3,004,082.83	$3,004,082.83	$3,004,082.83	$3,004,082.83	$3,004,082.83	$3,004,082.83
LIMPIA HABITACIONAL CORRIENTE	$22,000,000.00	$1,833,333.33	$1,833,333.33	$1,833,333.33	$1,833,333.33	$1,833,333.33	$1,833,333.33	$1,833,333.33	$1,833,333.33	$1,833,333.33	$1,833,333.33	$1,833,333.33	$1,833,333.33
LIMPIA HABITACIONAL REZAGO	$7,000,000.00	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33
LIMPIA COMERCIAL	$7,000,000.00	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33
LIMPIA DIFERENCIAS	$48,994.00	$4,082.83	$4,082.83	$4,082.83	$4,082.83	$4,082.83	$4,082.83	$4,082.83	$4,082.83	$4,082.83	$4,082.83	$4,082.83	$4,082.83
CAPÍTULO XIX, DE LOS DERECHOS POR LOS SERVICIOS PRESTADOS POR EL SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA MUNICIPAL (DIF)	$1,683,167.13	$140,263.93	$140,263.93	$140,263.93	$140,263.93	$140,263.93	$140,263.93	$140,263.93	$140,263.93	$140,263.93	$140,263.93	$140,263.93	$140,263.93
CASA DEL ABUE	$519.00	$43.25	$43.25	$43.25	$43.25	$43.25	$43.25	$43.25	$43.25	$43.25	$43.25	$43.25	$43.25
CECADE SAN PEDRO CHOLULA	$65,340.00	$5,445.00	$5,445.00	$5,445.00	$5,445.00	$5,445.00	$5,445.00	$5,445.00	$5,445.00	$5,445.00	$5,445.00	$5,445.00	$5,445.00
CRI	$800,000.00	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67
DIF MUNICIPAL (TERAPIA PSICOLOGICA)	$46,213.00	$3,851.08	$3,851.08	$3,851.08	$3,851.08	$3,851.08	$3,851.08	$3,851.08	$3,851.08	$3,851.08	$3,851.08	$3,851.08	$3,851.08
DESAYUNOS ESCOLARES CALIENTES	$8,799.00	$733.25	$733.25	$733.25	$733.25	$733.25	$733.25	$733.25	$733.25	$733.25	$733.25	$733.25	$733.25
DESAYUNOS ESCOLARES FRIOS	$263,469.00	$21,955.75	$21,955.75	$21,955.75	$21,955.75	$21,955.75	$21,955.75	$21,955.75	$21,955.75	$21,955.75	$21,955.75	$21,955.75	$21,955.75
SERVICIOS FARMACIA DIF	$19,307.00	$1,608.92	$1,608.92	$1,608.92	$1,608.92	$1,608.92	$1,608.92	$1,608.92	$1,608.92	$1,608.92	$1,608.92	$1,608.92	$1,608.92
SERVICIOS DE GUARDERIA DIF	$479,520.13	$39,960.01	$39,960.01	$39,960.01	$39,960.01	$39,960.01	$39,960.01	$39,960.01	$39,960.01	$39,960.01	$39,960.01	$39,960.01	$39,960.01
CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES	$14,000,000.00	$1,166,666.67	$1,166,666.67	$1,166,666.67	$1,166,666.67	$1,166,666.67	$1,166,666.67	$1,166,666.67	$1,166,666.67	$1,166,666.67	$1,166,666.67	$1,166,666.67	$1,166,666.67
VENTA DE FORMATOS OFICIALES	$4,000,000.00	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33
OTRAS CERTIFICACIONES Y CONSTANCIAS	$10,000,000.00	$833,333.33	$833,333.33	$833,333.33	$833,333.33	$833,333.33	$833,333.33	$833,333.33	$833,333.33	$833,333.33	$833,333.33	$833,333.33	$833,333.33
LICENCIAS Y PERMISOS	$44,951,659.00	$3,745,971.58	$3,745,971.58	$3,745,971.58	$3,745,971.58	$3,745,971.58	$3,745,971.58	$3,745,971.58	$3,745,971.58	$3,745,971.58	$3,745,971.58	$3,745,971.58	$3,745,971.58
INSPECCIONES Y AVALUOS	$5,000,000.00	$416,666.67	$416,666.67	$416,666.67	$416,666.67	$416,666.67	$416,666.67	$416,666.67	$416,666.67	$416,666.67	$416,666.67	$416,666.67	$416,666.67
PLANOS CATASTRO	$1,659.00	$138.25	$138.25	$138.25	$138.25	$138.25	$138.25	$138.25	$138.25	$138.25	$138.25	$138.25	$138.25
DERECHOS VARIOS CATASTRO	$2,150,000.00	$179,166.67	$179,166.67	$179,166.67	$179,166.67	$179,166.67	$179,166.67	$179,166.67	$179,166.67	$179,166.67	$179,166.67	$179,166.67	$179,166.67
LICENCIA AMBIENTAL	$4,000,000.00	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33	$333,333.33
CAPITULO XI ART. 26 FRACC.V ,-POR DEGUSTACION DE BEBIDAS ALCOHOLICAS EN EVENTOS Y ESTABLECIMIENTOS COMERCIALES SE COBRARA POR DIA	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33
OTROS CONCEPTOS DE PERMISOS EN MATERIA DE CONSTRUCCIÓN	$18,000,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00
LICENCIAS, PERMISOS O AUTORIZACIONES POR COMERCIALIZACIÓN DE BEBIDAS	$8,000,000.00	$666,666.67	$666,666.67	$666,666.67	$666,666.67	$666,666.67	$666,666.67	$666,666.67	$666,666.67	$666,666.67	$666,666.67	$666,666.67	$666,666.67
OTROS CONCEPTOS DE LICENCIAS Y REFRENDOS DE FUNC., COMERCIAL, INDUSTRIAL Y DE SERVICIOS	$7,000,000.00	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33
PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE DIFUSIÓN FONÉTICA DE PUBLICIDAD POR UNIDAD DE SONIDO	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33
REGISTRO CIVIL	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33
OTROS CONCEPTOS DE REGISTRO CIVIL	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33
CAPÍTULO XV, DE LOS DERECHOS POR LOS SERVICIOS PRESTADOS POR EL DEPARTAMENTO DE CONTROL CANINO	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33
CONTROL CANINO	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33
DE LOS DERECHOS POR LIMPIEZA DE PREDIOS NO EDIFICADOS	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33
DERRIBO DE ARBOLES, RAMAJE ETC.	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33
ESTACIONAMIENTO DE VEHÍCULOS EN LA VÍA PÚBLICA	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33
ESTACIONAMIENTO DE VEHÍCULOS VÍA PÚBLICA	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33
DE LOS DERECHOS POR LOS SERVICIOS PRESTADOS POR LA SECRETARÍA DE CULTURA	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33
CASA DE CULTURA	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33
Accesorios de Derechos	$13,635.14	$1,136.26	$1,136.26	$1,136.26	$1,136.26	$1,136.26	$1,136.26	$1,136.26	$1,136.26	$1,136.26	$1,136.26	$1,136.26	$1,136.26
LIMPIA HABITACIONAL CORRIENTE (RECARGOS)	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
LIMPIA REZAGOS (RECARGOS)	$1,011.00	$84.25	$84.25	$84.25	$84.25	$84.25	$84.25	$84.25	$84.25	$84.25	$84.25	$84.25	$84.25
APLIC. REGLAMENTOS MULTAS Y SANCIONES	$2,624.14	$218.68	$218.68	$218.68	$218.68	$218.68	$218.68	$218.68	$218.68	$218.68	$218.68	$218.68	$218.68
Productos	$12,939,010.77	$1,078,250.90	$1,078,250.90	$1,078,250.90	$1,078,250.90	$1,078,250.90	$1,078,250.90	$1,078,250.90	$1,078,250.90	$1,078,250.90	$1,078,250.90	$1,078,250.90	$1,078,250.90
PRODUCTOS VARIOS CATASTRO	$138,449.93	$11,537.49	$11,537.49	$11,537.49	$11,537.49	$11,537.49	$11,537.49	$11,537.49	$11,537.49	$11,537.49	$11,537.49	$11,537.49	$11,537.49
CONTRATISTAS	$753,434.00	$62,786.17	$62,786.17	$62,786.17	$62,786.17	$62,786.17	$62,786.17	$62,786.17	$62,786.17	$62,786.17	$62,786.17	$62,786.17	$62,786.17
EXPEDICION DE CEDULAS DE PROVEEDORES	$268,732.00	$22,394.33	$22,394.33	$22,394.33	$22,394.33	$22,394.33	$22,394.33	$22,394.33	$22,394.33	$22,394.33	$22,394.33	$22,394.33	$22,394.33
EXPEDICION DE CEDULAS PARA CONTRATISTAS	$484,702.00	$40,391.83	$40,391.83	$40,391.83	$40,391.83	$40,391.83	$40,391.83	$40,391.83	$40,391.83	$40,391.83	$40,391.83	$40,391.83	$40,391.83
ESPACIOS EN PORTALES Y ÁREAS MUNICIPALES	$329,076.00	$27,423.00	$27,423.00	$27,423.00	$27,423.00	$27,423.00	$27,423.00	$27,423.00	$27,423.00	$27,423.00	$27,423.00	$27,423.00	$27,423.00
ESPACIOS TEMPORALES EN ÁREAS MUNICIPALES	$3,200,000.00	$266,666.67	$266,666.67	$266,666.67	$266,666.67	$266,666.67	$266,666.67	$266,666.67	$266,666.67	$266,666.67	$266,666.67	$266,666.67	$266,666.67
ESTACIONAMIENTO DE VEHÍCULOS VÍA PÚBLICA	$3,116,033.61	$259,669.47	$259,669.47	$259,669.47	$259,669.47	$259,669.47	$259,669.47	$259,669.47	$259,669.47	$259,669.47	$259,669.47	$259,669.47	$259,669.47
PARQUIMETRO	$3,617,004.50	$301,417.04	$301,417.04	$301,417.04	$301,417.04	$301,417.04	$301,417.04	$301,417.04	$301,417.04	$301,417.04	$301,417.04	$301,417.04	$301,417.04
OTROS PRODUCTOS CORRALON	$1,170,972.00	$97,581.00	$97,581.00	$97,581.00	$97,581.00	$97,581.00	$97,581.00	$97,581.00	$97,581.00	$97,581.00	$97,581.00	$97,581.00	$97,581.00

PARQUIMOVIL RECAUDACION	$71,230.00	$5,935.83	$5,935.83	$5,935.83	$5,935.83	$5,935.83	$5,935.83	$5,935.83	$5,935.83	$5,935.83	$5,935.83	$5,935.83	$5,935.83
RENTA DE UNIDADES DEPORTIVA	$6,888.00	$574.00	$574.00	$574.00	$574.00	$574.00	$574.00	$574.00	$574.00	$574.00	$574.00	$574.00	$574.00
RENTA UNIDAD DEPORTIVA SAN PEDRO	$328.00	$27.33	$27.33	$27.33	$27.33	$27.33	$27.33	$27.33	$27.33	$27.33	$27.33	$27.33	$27.33
RENTA DE UNIDAD DEPORTIVA TLACHTLI	$984.00	$82.00	$82.00	$82.00	$82.00	$82.00	$82.00	$82.00	$82.00	$82.00	$82.00	$82.00	$82.00
FONDOS FEDERALES INTERESES BANCARIOS	$297,409.38	$24,784.12	$24,784.12	$24,784.12	$24,784.12	$24,784.12	$24,784.12	$24,784.12	$24,784.12	$24,784.12	$24,784.12	$24,784.12	$24,784.12
INTERESES PENSIONES Y JUBILACIONES 2018 -2021	$297,409.38	$24,784.12	$24,784.12	$24,784.12	$24,784.12	$24,784.12	$24,784.12	$24,784.12	$24,784.12	$24,784.12	$24,784.12	$24,784.12	$24,784.12
INGRESOS PROPIOS INTERESES BANCARIOS	$216,147.76	$18,012.31	$18,012.31	$18,012.31	$18,012.31	$18,012.31	$18,012.31	$18,012.31	$18,012.31	$18,012.31	$18,012.31	$18,012.31	$18,012.31
BANCOMER CUENTA 0102728680 RECURSOS PROPIOS, INTERESES GANADOS	$106,226.51	$8,852.21	$8,852.21	$8,852.21	$8,852.21	$8,852.21	$8,852.21	$8,852.21	$8,852.21	$8,852.21	$8,852.21	$8,852.21	$8,852.21
BANCOMER CUENTA 0110016993 PARQUIMETRO, INTERESES GANADOS	$44,593.23	$3,716.10	$3,716.10	$3,716.10	$3,716.10	$3,716.10	$3,716.10	$3,716.10	$3,716.10	$3,716.10	$3,716.10	$3,716.10	$3,716.10
BANAMEX CUENTA 4408012-PREDIAL Y LIMPIA, INTERESES GANADOS	$27,540.47	$2,295.04	$2,295.04	$2,295.04	$2,295.04	$2,295.04	$2,295.04	$2,295.04	$2,295.04	$2,295.04	$2,295.04	$2,295.04	$2,295.04
BANORTE CUENTA 1167969113, INGRESOS PROPIOS 2022 INTERESES GANADOS	$27,094.10	$2,257.84	$2,257.84	$2,257.84	$2,257.84	$2,257.84	$2,257.84	$2,257.84	$2,257.84	$2,257.84	$2,257.84	$2,257.84	$2,257.84
BANCOMER CUENTA 0117765665 ESTACIONAMIENTO, INTERESES GANADOS	$827.46	$68.96	$68.96	$68.96	$68.96	$68.96	$68.96	$68.96	$68.96	$68.96	$68.96	$68.96	$68.96
HSBC CTA. 4066416751 INGRESOS PROPIOS, INTERESES GANADOS	$9,865.99	$822.17	$822.17	$822.17	$822.17	$822.17	$822.17	$822.17	$822.17	$822.17	$822.17	$822.17	$822.17
ESTATALES INTERESES BANCARIOS	$21,053.59	$1,754.47	$1,754.47	$1,754.47	$1,754.47	$1,754.47	$1,754.47	$1,754.47	$1,754.47	$1,754.47	$1,754.47	$1,754.47	$1,754.47
INTERESES NOMINA AYUNTAMIENTO 2021-2024 CTA. 01150511019	$7,325.81	$610.48	$610.48	$610.48	$610.48	$610.48	$610.48	$610.48	$610.48	$610.48	$610.48	$610.48	$610.48
INTERESES NOMINA CE.RE.SO. 2021-2024 CTA. 01150511028	$2,190.06	$182.51	$182.51	$182.51	$182.51	$182.51	$182.51	$182.51	$182.51	$182.51	$182.51	$182.51	$182.51
INTERESES NOMINA SEG. PUBLICA 2021-2024 CTA. 01150511037	$11,537.72	$961.48	$961.48	$961.48	$961.48	$961.48	$961.48	$961.48	$961.48	$961.48	$961.48	$961.48	$961.48
Aprovechamientos	$12,911,264.11	$1,075,938.68	$1,075,938.68	$1,075,938.68	$1,075,938.68	$1,075,938.68	$1,075,938.68	$1,075,938.68	$1,075,938.68	$1,075,938.68	$1,075,938.68	$1,075,938.68	$1,075,938.68
MULTAS	$12,796,994.11	$1,066,416.18	$1,066,416.18	$1,066,416.18	$1,066,416.18	$1,066,416.18	$1,066,416.18	$1,066,416.18	$1,066,416.18	$1,066,416.18	$1,066,416.18	$1,066,416.18	$1,066,416.18
MULTAS	$12,796,994.11	$1,066,416.18	$1,066,416.18	$1,066,416.18	$1,066,416.18	$1,066,416.18	$1,066,416.18	$1,066,416.18	$1,066,416.18	$1,066,416.18	$1,066,416.18	$1,066,416.18	$1,066,416.18
INFRACCIONES DE SEGURIDAD VIAL	$6,160,000.00	$513,333.33	$513,333.33	$513,333.33	$513,333.33	$513,333.33	$513,333.33	$513,333.33	$513,333.33	$513,333.33	$513,333.33	$513,333.33	$513,333.33
VARIAS	$6,373,850.31	$531,154.19	$531,154.19	$531,154.19	$531,154.19	$531,154.19	$531,154.19	$531,154.19	$531,154.19	$531,154.19	$531,154.19	$531,154.19	$531,154.19
VIOLACIONES AL REGLAMENTO DE RESIDUOS SÓLIDOS	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
SANCION PROTECCION CIVIL	$1,667.00	$138.92	$138.92	$138.92	$138.92	$138.92	$138.92	$138.92	$138.92	$138.92	$138.92	$138.92	$138.92
GASTOS DE EJECUCION ARTICULO 50	$61,476.80	$5,123.07	$5,123.07	$5,123.07	$5,123.07	$5,123.07	$5,123.07	$5,123.07	$5,123.07	$5,123.07	$5,123.07	$5,123.07	$5,123.07
INDEMNIZACIONES	$114,270.00	$9,522.50	$9,522.50	$9,522.50	$9,522.50	$9,522.50	$9,522.50	$9,522.50	$9,522.50	$9,522.50	$9,522.50	$9,522.50	$9,522.50
INDEMNIZACIONES	$114,270.00	$9,522.50	$9,522.50	$9,522.50	$9,522.50	$9,522.50	$9,522.50	$9,522.50	$9,522.50	$9,522.50	$9,522.50	$9,522.50	$9,522.50
Participaciones	$184,613,275.84	$15,384,439.65	$15,384,439.65	$15,384,439.65	$15,384,439.65	$15,384,439.65	$15,384,439.65	$15,384,439.65	$15,384,439.65	$15,384,439.65	$15,384,439.65	$15,384,439.65	$15,384,439.65
PARTICIPACIONES	$139,173,005.09	$11,597,750.42	$11,597,750.42	$11,597,750.42	$11,597,750.42	$11,597,750.42	$11,597,750.42	$11,597,750.42	$11,597,750.42	$11,597,750.42	$11,597,750.42	$11,597,750.42	$11,597,750.42
FONDO DE DESARROLLO MUNICIPAL	$80,579,410.36	$6,714,950.86	$6,714,950.86	$6,714,950.86	$6,714,950.86	$6,714,950.86	$6,714,950.86	$6,714,950.86	$6,714,950.86	$6,714,950.86	$6,714,950.86	$6,714,950.86	$6,714,950.86
ESTATALES	$58,593,594.73	$4,882,799.56	$4,882,799.56	$4,882,799.56	$4,882,799.56	$4,882,799.56	$4,882,799.56	$4,882,799.56	$4,882,799.56	$4,882,799.56	$4,882,799.56	$4,882,799.56	$4,882,799.56
FONDO DE COMPENSACIÓN	$905,615.17	$75,467.93	$75,467.93	$75,467.93	$75,467.93	$75,467.93	$75,467.93	$75,467.93	$75,467.93	$75,467.93	$75,467.93	$75,467.93	$75,467.93
FONDO DE FISCALIZACIÓN	$8,243,446.14	$686,953.85	$686,953.85	$686,953.85	$686,953.85	$686,953.85	$686,953.85	$686,953.85	$686,953.85	$686,953.85	$686,953.85	$686,953.85	$686,953.85
FONDO MUNICIPAL DEL IMPUESTO A LA VENTA DE GASOLINAS Y DIESEL	$1,745,552.02	$145,462.67	$145,462.67	$145,462.67	$145,462.67	$145,462.67	$145,462.67	$145,462.67	$145,462.67	$145,462.67	$145,462.67	$145,462.67	$145,462.67
RECAUDACION IMPUESTO SOBRE LA RENTA	$34,545,657.42	$2,878,804.79	$2,878,804.79	$2,878,804.79	$2,878,804.79	$2,878,804.79	$2,878,804.79	$2,878,804.79	$2,878,804.79	$2,878,804.79	$2,878,804.79	$2,878,804.79	$2,878,804.79
Aportaciones	$162,955,439.04	$13,579,619.92	$13,579,619.92	$13,579,619.92	$13,579,619.92	$13,579,619.92	$13,579,619.92	$13,579,619.92	$13,579,619.92	$13,579,619.92	$13,579,619.92	$13,579,619.92	$13,579,619.92
FISM 2023	$60,759,885.76	$5,063,323.81	$5,063,323.81	$5,063,323.81	$5,063,323.81	$5,063,323.81	$5,063,323.81	$5,063,323.81	$5,063,323.81	$5,063,323.81	$5,063,323.81	$5,063,323.81	$5,063,323.81
FORTAMUN 2023	$102,195,553.28	$8,516,296.11	$8,516,296.11	$8,516,296.11	$8,516,296.11	$8,516,296.11	$8,516,296.11	$8,516,296.11	$8,516,296.11	$8,516,296.11	$8,516,296.11	$8,516,296.11	$8,516,296.11
Convenios	$19,895,231.81	$1,657,935.98	$1,657,935.98	$1,657,935.98	$1,657,935.98	$1,657,935.98	$1,657,935.98	$1,657,935.98	$1,657,935.98	$1,657,935.98	$1,657,935.98	$1,657,935.98	$1,657,935.98
CERESO INTERMUNICIPAL 2023	$15,472,773.81	$1,289,397.82	$1,289,397.82	$1,289,397.82	$1,289,397.82	$1,289,397.82	$1,289,397.82	$1,289,397.82	$1,289,397.82	$1,289,397.82	$1,289,397.82	$1,289,397.82	$1,289,397.82
CERESO CONVENIO DE TRANSFERENCIA 2023	$4,422,458.00	$368,538.17	$368,538.17	$368,538.17	$368,538.17	$368,538.17	$368,538.17	$368,538.17	$368,538.17	$368,538.17	$368,538.17	$368,538.17	$368,538.17