Cholula

| \$418,688,729.81 | Anual | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DİEMBRE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TOTAL |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| IMPUESTOS SOBRE LOS INGRESOS | \$100,403.90 | \$8,366.99 | \$8,366.99 | \$8,366.99 | \$8,366.99 | \$8,366.99 | \$8,366.99 | \$8,366.99 | \$8,366.99 | \$8,366.99 | \$8,366.99 | \$8,366.99 | \$8,366. |
| IMPUESTOS SOBRE EL PATRIMONIO | \$58,443,714.91 | \$4,870,309.58 | \$4,870,309.58 | \$4,870,309.58 | \$4,870,309.58 | \$4,870,309.58 | \$4,870,309.58 | \$4,870,309.58 | \$4,870,309.58 | \$4,870,309.58 | \$4,870,309.58 | \$4,870,309.58 | \$4,870,309.58 |
| PREDIAL CORRIENTE | \$32,738,937.46 | \$2,728,244.79 | \$2,728,244.79 | \$2,728,244.79 | \$2,728,244.79 | \$2,728,244.79 | \$2,728,244.79 | \$2,728,244.79 | \$2,728,244.79 | \$2,728,244.79 | \$2,728,244.79 | \$2,728,244.79 | \$2,728,244.79 |
| PREDIAL REZAGO | \$3,852,439.89 | \$321036.66 | \$321,036.66 | \$321036.66 | \$321036.66 | \$321036.66 | \$321036.66 | \$321036.66 | \$321036.66 | \$321036.66 | \$321,036.66 | \$321036.66 | \$321,0 |
| ADQUISİCón de Bienes inmuebles | \$21852,337.56 | \$1821,028.13 | \$1821,028.13 | \$1821,028.13 | \$1821,028.13 | \$1821,028.13 | \$1821,028.13 | \$1821,028.13 | \$1821,028.13 | \$1821,028.13 | \$1821,028.13 | \$1821,028.13 | \$1821,028. |
| ACCESORIOS DE IMPUESTOS | \$4,481,123.30 | \$373,426.94 | \$373,426.94 | \$373,426.94 | \$373,426.94 | \$373,426.94 | \$373,426.94 | \$373,426.94 | \$373,426.94 | \$373,426.94 | \$373,426.94 | \$373,426.94 | \$373,426.94 |
| PREDIAL RECARGOS (CORRIENTE Y REZAGO) | \$1,638,588.98 | \$136,549.08 | \$136,549.08 | \$136,549.08 | \$136,549.08 | \$136,549.08 | \$136,549.08 | \$136,549.08 | \$136,549.08 | \$136,549.08 | \$136,549.08 | \$136,549.08 | \$136,549.08 |
| I.S.A.B.I. RECARGOS | \$1764,634.32 | \$147,052.86 | \$477,052.86 | \$147,052.86 | \$147,052.86 | \$147,052.86 | \$47,052.86 | \$147,052.86 | \$47,052.86 | \$447,052.86 | \$447,052.86 | \$477,052.86 | \$147,052.8 |
| PREDIAL SANCIONES | \$258,967.50 | \$21,580.63 | \$21580.63 | \$21,580.63 | \$21,580.63 | \$21,580.63 | \$21,580.63 | \$21,580.63 | \$21,580.63 | \$21,580.63 | \$21,580.63 | \$21,580.63 | 2158 |
| PREDIAL GASTOS EJECUCION | \$547,635.00 | \$45,636.25 | \$45,636.25 | \$45,636.25 | \$45,636.25 | \$45,636.25 | \$45,636.25 | \$45,636.25 | \$45,636.25 | \$45,636.25 | \$45,636.25 | \$45,636.25 | \$45,636.2 |
| PREDIAL GASTOS NOTIFICACION | \$271,297.50 | \$22,608.13 | \$271,297.50 | \$271,297.50 | \$271,297.50 | \$271,297.50 | \$271,297.50 | \$271,297.50 | \$271,297.50 | \$271,297.50 | \$271,297.50 | \$271,297.50 | \$271297.50 |
| CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS | \$512,550.00 | \$42,712.50 | \$42,71.50 | \$42,71.50 | \$42,712.50 | \$42,71. 50 | \$42,712.50 | \$42,71.50 | \$42,712.50 | \$42,71.50 | \$42,712.50 | \$42,712.50 | \$42,712.50 |
| DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O |  |  |  |  |  |  |  |  |  |  |  |  |  |
| EXPLOTACOÓN DE BIENES DE DOMINIO PÚBLICO | \$19,467,339.65 | \$1622,278.30 | \$1622,278.30 | \$1622,278.30 | \$1622,278.30 | \$1622,278.30 | \$1622,278.30 | \$1622,278.30 | \$1622,278.30 | \$1,622,278.30 | \$1622,278.30 | \$1,622,278.30 | \$1622,278.30 |
| INGRESOS POR RECIBOS OFIIALLES COSME DEL RAZO | \$1,109,567.46 | \$92,463.96 | \$92,463.96 | \$92,463.96 | \$92,463.96 | \$92,463.96 | \$92,463.96 | \$92,463.96 | \$92,463.96 | \$92,463.96 | \$92,463.96 | \$92,463.96 | \$92,463.96 |
| TRASPASO SANTA MARIA XIXTLA | \$16,903,445.54 | \$1,408,620.46 | \$1,408,620.46 | \$1408,620.46 | \$1408,620.46 | \$1408,620.46 | \$1,408,620.46 | \$1408,620.46 | \$1408,620.46 | \$1408,620.46 | \$1,408,620.46 | \$1,408,620.46 | \$1,408,620.46 |
| PANTEONES | \$828,035.40 | \$69,002.95 | \$69,002.95 | \$69,002.95 | \$69,002.95 | \$69,002.95 | \$69,002.95 | \$69,002.95 | \$69,002.95 | \$69,002.95 | \$69,002.95 | \$69,002.95 | \$69,002.9 |
| RASTRO | \$626,29125 | \$52,190.94 | \$52,190.94 | \$52,190.94 | \$52,190.94 | \$52,190.94 | \$52,190.94 | \$52,190.94 | \$52,190.94 | \$52,190.94 | \$52,190.94 | \$52,190.94 | \$52,190.9 |
| DERECHOS POR PRESTACIÓN DE SERVICIOS | \$66,240,562.67 | \$5,520,046.89 | \$5,520,046.89 | \$5,520,046.89 | \$5,520,046.89 | \$5,520,046.89 | \$5,520,046.89 | \$5,520,046.89 | \$5,520,046.89 | \$5,520,046.89 | \$5,520,046.89 | \$5,520,046.89 | \$5,520,046.89 |
| ALUMBRADO PÚBLICO | \$8,971933.71 | \$747,66114 | \$747,66114 | \$747,66114 | \$747,66114 | \$747,66114 | \$747,66114 | \$747,66114 | \$747,66114 | \$747,66114 | \$747,66114 | \$747,66114 | \$747,66114 |
| LIMPIA HABTACIONAL CORRIENTE | \$10,884,473.90 | \$907,039.49 | \$907,039.49 | \$907,039.49 | \$907,039.49 | \$907,039.49 | \$907,039.49 | \$907,039.49 | \$907,039.49 | \$907,039.49 | \$907,039.49 | \$907,039.49 | \$907,039.49 |
| LIMPIA HABTACIONAL REZAGO | \$1,420,875.33 | \$118,406.28 | \$118,406.28 | \$118,406.28 | \$118,406.28 | \$118,406.28 | \$178,406.28 | \$118,406.28 | \$118,406.28 | \$118,406.28 | \$118,406.28 | \$118,406.28 | \$118,406.2 |
| LIMPIA COMERCAL | \$2,740,704.12 | \$228,392.01 | \$228,392.01 | \$228,392.01 | \$228,392.01 | \$228,392.01 | \$228,392.01 | \$228,392.01 | \$228,392.01 | \$228,392.01 | \$228,392.01 | \$228,392.01 | \$228,392.0 |
| LIMPIA DIFERENCIAS | \$83127176 | \$69,272.65 | \$69,272.65 | \$69,272.65 | \$69,272.65 | \$69,272.65 | \$69,272.65 | \$69,272.65 | \$69,272.65 | \$69,272.65 | \$69,272.65 | \$69,272.65 | \$69,272.6 |
| CERTIFICACIONES, CONSTANCAS Y LEGALIZACIONES | \$2,878,709.27 | \$239,892.44 | \$239,892.44 | \$239,892.44 | \$239,892.44 | \$239,892.44 | \$239,892.44 | \$239,892.44 | \$239,892.44 | \$239,892.44 | \$239,892.44 | \$239,892.44 | \$239,892.4 |
| INSPECCIONES Y AVALUOS | \$1,950,000.00 | \$162,500.00 | \$162,500.00 | \$162,500.00 | \$162,500.00 | \$162,500.00 | \$162,500.00 | \$162,500.00 | \$162,500.00 | \$162,500.00 | \$162,500.00 | \$162,500.00 | \$162,500 |
| CONSTANCAS CATASTRO | \$82,500.00 | \$6,875.00 | \$6,875.00 | \$6,875.00 | \$6,875.00 | \$6,875.00 | \$6,875.00 | \$6,875.00 | \$6,875.00 | \$6,875.00 | \$6,875.00 | \$6,875.00 | \$6,875.0 |
| PLANOS CATASTRO | \$3,120.00 | \$260.00 | \$260.00 | \$260.00 | \$260.00 | \$260.00 | \$260.00 | \$260.00 | \$260.00 | \$260.00 | \$260.00 | \$260.00 | \$260.00 |
| DERECHOS VARIOS CATASTRO | \$3,740,722.91 | \$311726.91 | \$311726.91 | \$311726.91 | \$311726.91 | \$311726.91 | \$311726.91 | \$311726.91 | \$311726.91 | \$311726.91 | \$311726.91 | \$311726.91 | \$311726.9 |
| LICENCIA AMBIENTAL | \$5,250.00 | \$437.50 | \$437.50 | \$437.50 | \$437.50 | \$437.50 | \$437.50 | \$437.50 | \$437.50 | \$437.50 | \$437.50 | \$437.50 | \$437.5 |
| OTROS CONCEPTOS DE PERMISOS EN MATERIA DE CONSTRUCCOÓN | \$19,809,573.87 | \$1,650,797.82 | \$1650,797.82 | \$1,650,797.82 | \$1,650,797.82 | \$1,650,797.82 | \$1650,797.82 | \$1650,797.82 | \$1650,797.82 | \$1650,797.82 | \$1650,797.82 | \$1650,797.82 | \$1,650,797.8 |
| LICENCIAS, PERMISOS O AUTORIZACIONES POR COMERCALIZACOÓN |  |  |  |  |  |  |  |  |  |  |  |  |  |
| DE BEBIDAS | \$5,210,957.29 | \$434,246.44 | \$434,246.44 | \$434,246.44 | \$434,246.44 | \$434,246.44 | \$434,246.44 | \$434,246.44 | \$434,246.44 | \$434,246.44 | \$434,246.44 | \$434,246.44 | \$434,246 |
| OTROS CONCEPTOS DE LICENCASY REFRENDOS DE FUNC., |  |  |  |  |  |  |  |  |  |  |  |  |  |
| COMERCAL, INDUSTRIAL Y DE SERVICIOS | \$3,908,27.97 | \$325,684.83 | \$325,684.83 | \$325,684.83 | \$325,684.83 | \$325,684.83 | \$325,684.83 | \$325,684.83 | \$325,684.83 | \$325,684.83 | \$325,684.83 | \$325,684.83 | \$325,684.8 |
| PERMISOS PARA ANUNCOS Y PUBLICIDAD DE DIFUSIÓN FONÉTICA |  |  |  |  |  |  |  |  |  |  |  |  |  |
| DE PUBLICIDAD POR UNIDAD DE SONIDO | \$2,250,000.00 | \$187,500.00 | \$187,500.00 | \$187,500.00 | \$187,500.00 | \$187,500.00 | \$187,500.00 | \$187,500.00 | \$187,500.00 | \$187,500.00 | \$187,500.00 | \$887,500.00 | \$187,500.0 |
| REGITTROCVIL | \$1015,080.81 | \$84,590.07 | \$84,590.07 | \$84,590.07 | \$84,590.07 | \$84,590.07 | \$84,590.07 | \$84,590.07 | \$84,590.07 | \$84,590.07 | \$84,590.07 | \$84,590.07 | \$84,590.0 |
| estadonamiento de vehículos en la vía pública | \$537,7173 | \$44,764.31 | \$44,764.31 | \$44,764.31 | \$44,764.31 | \$44,764.31 | \$44,764.31 | \$44,764.31 | \$44,764.31 | \$44,764.31 | \$44,764.31 | \$44,764.31 | \$44,764.3 |
| ACCESORIOS DE DERECHOS | \$705,600.00 | \$58,800.00 | \$58,800.00 | \$58,800.00 | \$58,800.00 | \$58,800.00 | \$58,800.00 | \$58,800.00 | \$58,800.00 | \$58,800.00 | \$58,800.00 | \$58,800.00 | \$58,800.0 |
| LIMPIA HABTACIONAL CORRIENTE (RECARGOS) | \$155,610.00 | \$12,967.50 | \$12,967.50 | \$12,967.50 | \$12,967.50 | \$2,967.50 | \$12,967.50 | \$2,967.50 | \$12,967.50 | \$2,967.50 | \$12,967.50 | \$2,967.50 | \$12,967.5 |
| LIMPIA REZAGOS (RECARGOS) | \$418,740.00 | \$34,895.00 | \$418,740.00 | \$418,740.00 | \$418,740.00 | \$418,740.00 | \$418,740.00 | \$418,740.00 | \$418,740.00 | \$418,740.00 | \$418,740.00 | \$418,740.00 | \$418,740.00 |
| ANUNCIO Y ESPECTACULARES | \$31500.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.0 |
| REFRENDOS | \$31500.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.00 | \$2,625.0 |
| ACCESORIOS VARIOS | \$21000.00 | \$1750.00 | \$1750.00 | \$1750.00 | \$1750.00 | \$1750.00 | \$1750.00 | \$1750.00 | \$1750.00 | \$1750.00 | \$1750.00 | \$1750.00 | \$1750.0 |
| APLIC. REGLAMENTOS MULTAS Y SANCIONES | \$47,250.00 | \$3,937.50 | \$3,937.50 | \$3,937.50 | \$3,937.50 | \$3,937.50 | \$3,937.50 | \$3,937.50 | \$3,937.50 | \$3,937.50 | \$3,937.50 | \$3,937.50 | \$3,937.50 |
| PRODUCTOS DE TIPO CORRIENTE | \$22,282,927.86 | \$1856,910.66 | \$1856,910.66 | \$1856,910.66 | \$1856,910.66 | \$1856,910.66 | \$1856,910.66 | \$1856,910.66 | \$1856,910.66 | \$1856,910.66 | \$1856,910.66 | \$1856,910.66 | \$1856,910.66 |
| APROVECHAMIENTOS DE TIPO CORRIENTE | \$12,454,359.88 | \$1,037,863.32 | \$1037,863.32 | \$1,037,863.32 | \$1,037,863.32 | \$1037,863.32 | \$1037,863.32 | \$1,037,863.32 | \$1,037,863.32 | \$1037,863.32 | \$1,037,863.32 | \$1,037,863.32 | \$1,037,863.32 |
| INFRACCOONES DE SEGURIDADVIAL | \$11507,309.49 | \$958,942.46 | \$958,942.46 | \$958,942.46 | \$958,942.46 | \$958,942.46 | \$958,942.46 | \$958,942.46 | \$958,942.46 | \$958,942.46 | \$958,942.46 | \$958,942.46 | \$958,942.4 |
| VARIAS | \$947,050.39 | \$78,920.87 | \$78,920.87 | \$78,920.87 | \$78,920.87 | \$78,920.87 | \$78,920.87 | \$78,920.87 | \$78,920.87 | \$78,920.87 | \$78,920.87 | \$78,920.87 | \$78,920.8 |
| PARTICPACIONES | \$100,146,580.95 | \$8,345,548.41 | \$8,345,548.41 | \$8,345,548.41 | \$8,345,548.41 | \$8,345,548.41 | \$8,345,548.41 | \$8,345,548.41 | \$8,345,548.41 | \$8,345,548.41 | \$8,345,548.41 | \$8,345,548.41 | \$8,345,548.4 |
| FONDO DE DESARROLLO MUNIGPAL | \$54,115,496.38 | \$4,509,624.70 | \$4,509,624.70 | \$4,509,624.70 | \$4,509,624.70 | \$4,509,624.70 | \$4,509,624.70 | \$4,509,624.70 | \$4,509,624.70 | \$4,509,624.70 | \$4,509,624.70 | \$4,509,624.70 | \$4,509,624.7 |
| ESTATALES | \$27,676,444.15 | \$2,306,367.85 | \$2,306,367.85 | \$2,306,367.85 | \$2,306,367.85 | \$2,306,367.85 | \$2,306,367.85 | \$2,306,367.85 | \$2,306,367.85 | \$2,306,367.85 | \$2,306,367.85 | \$2,306,367.85 | \$2,306,367.8 |
| FONDO DE COMPENSACOÓN | \$1,228,142.16 | \$102,345.18 | \$102,345.18 | \$102,345.18 | \$102,345.18 | \$102,345.18 | \$102,345.18 | \$102,345.18 | \$102,345.18 | \$102,345.18 | \$102,345.18 | \$102,345.18 | \$102,345.1 |
| FONDO DE FISCALIZACIÓN | \$4,588,005.90 | \$382,333.83 | \$382,333.83 | \$382,333.83 | \$382,333.83 | \$382,333.83 | \$382,333.83 | \$382,333.83 | \$382,333.83 | \$382,333.83 | \$382,333.83 | \$382,333.83 | \$382,333.8 |
| FONDO MUNIIPAL DEL IMPUESTO A LA VENTA DE GASOLINAS Y |  |  |  |  |  |  |  |  |  |  |  |  |  |
| DIESEL | \$2,242,692.68 | \$186,89106 | \$186,89106 | \$186,89106 | \$186,89106 | \$186,89106 | \$186,89106 | \$186,89106 | \$186,89106 | \$186,89106 | \$186,89106 | \$186,89106 | \$186,8910 |
| FONDO DE EXTRACCION DE HIDROCARBUROS | \$55,209.68 | \$4,600.81 | \$4,600.81 | \$4,600.81 | \$4,600.81 | \$4,600.81 | \$4,600.81 | \$4,600.81 | \$4,600.81 | \$4,600.81 | \$4,600.81 | \$4,600.81 | \$4,600.8 |
| RECAUDACION IMPUESTO SOBRE LA RENTA | \$10,240,620.00 | \$853,385.00 | \$853,385.00 | \$853,385.00 | \$853,385.00 | \$853,385.00 | \$853,385.00 | \$853,385.00 | \$853,385.00 | \$853,385.00 | \$853,385.00 | \$853,385.00 | \$853,385.00 |
| APORTACIONES | \$128,140,218.96 | \$10,678,35158 | \$10,678,35158 | \$10,678,35158 | \$10,678,35158 | \$10,678,35158 | \$10,678,35158 | \$10,678,35158 | \$10,678,35158 | \$10,678,35158 | \$10,678,35158 | \$10,678,35158 | \$10,678,35158 |
| FISM 2018 | \$62,035,882.68 | \$5,169,656.89 | \$5,169,656.89 | \$5,169,656.89 | \$5,169,656.89 | \$5,169,656.89 | \$5,169,656.89 | \$5,169,656.89 | \$5,169,656.89 | \$5,169,656.89 | \$5,169,656.89 | \$5,169,656.89 | \$5,169,656.89 |
| FORTAMUN 2018 | \$66,104,336.28 | \$5,508,694.69 | \$5,508,694.69 | \$5,508,694.69 | \$5,508,694.69 | \$5,508,694.69 | \$5,508,694.69 | \$5,508,694.69 | \$5,508,694.69 | \$5,508,694.69 | \$5,508,694.69 | \$5,508,694.69 | \$5,508,694.69 |
| CONVENIOS | \$5,713,347.73 | \$476,112.31 | \$476,12. 31 | \$476,112.31 | \$476,12. 31 | \$476,112.31 | \$476,12.31 | \$476,12. 31 | \$476,12. 31 | \$476,12.31 | \$476,12.31 | \$476,12.31 | \$476,12. 31 |

